

February 27, 1998

IMPORTANT
RESPONSE REQUESTED
DEADLINE: APRIL 1, 1998

MEMORANDUM

TO: Chief Business Officials
Community and Technical Colleges

FROM: Philip V. Albano, Director
Administrative & Facility Services

SUBJECT: Capital Outlay Resource Allocation Ranking

We are preparing our 1998-99 capital improvement request for the General Assembly and want you to be aware of the procedures being incorporated. To begin, we prepared a new ranking order, Attachment 1, which differs from the ranking order sent to you on July 31, 1997 (CC-97-200), in that this new ranking order includes centers and campuses located in counties other than the home county. Both ranking orders were compiled using the same data and procedures described in the July 31, 1997, transmittal.

This new ranking order was presented to a joint meeting of the Legislative and the Finance and Capital Needs Committees of the State Board of Community Colleges on February 19, 1998. The committees recommended that the colleges or counties in this new ranking order which do not have the required statement of financial support from their county commissioners be removed from the list, and the edited list be submitted to the General Assembly as our 1998-99 capital improvement request.

On the 1997-99 Capital Improvement Needs Survey Form, which was sent out March 31, 1997 (CC-97-082), there were two statements in Section 11 "Approval," which were required to be signed. Attachment 2, "Required Statements for the 1997-99 Capital Improvement Needs Survey," contains copies of those required statements.

CC-98-072
Paper Copy

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Attachment 3 shows those colleges which have or have not submitted one or both of the required statements. If your college does not have the word "Yes" or an "N/A" in both columns, you need to furnish us with the missing statements. If we do not have both of the statements by April 1, 1998, your request will be deleted from the ranking.

For your convenience, we are showing in Attachment 4 the amount of your request with a cap of \$3 million, the amount of non-state overmatch credit you have as of January 16, 1998, and the amount of new non-state matching funds which would be required in order to use any remaining state bond funds and all of the new state funds requested in column one.

You will also find Attachments 5 through 10 which are the six tables used in compiling the ranking order in Attachment 1.

Please send the statements to Ms Darlene Ausley of our office. If you have any questions, please contact Ms. Darlene Ausley, Ms. Dee Burns, or me at (919) 733-7051.

PVA/db

Attachments

c: Presidents
Kennon Briggs