

March 10, 1998

MEMORANDUM

TO: Chairs of Boards of Trustees

FROM: Brenda H. Rogers
Vice President for Administration

SUBJECT: Planning Assumptions and Strategic Initiatives

Thanks to all of you who nominated individuals to serve on the six environmental scanning teams and the Advisory Committee. We had far more nominations than positions and were therefore unable to involve everyone who was nominated. However, we selected individuals from the nominations in an attempt to have broad geographical and occupational representation. I am attaching lists of the teams, Planning Council, and Advisory Committee members.

The Futures Conference was very successful with approximately 120 individuals attending the two-day event. The six environmental scanning teams prepared reports from which planning assumptions were developed. At its February meeting the State Board of Community Colleges approved planning assumptions and five strategic initiatives for the Planning Council to use as it develops goals and objectives. On March 3, the Planning Council drafted goals and proposed changes to the strategic initiatives. The attached strategic initiatives, goals, and planning assumptions may be shared with the Board of Trustees.

We plan to hold open forums the first two weeks of May to receive feedback to the plan drafted by the Planning Council. I will let you know the places and dates, which will be contingent upon the Planning Council completing its work as scheduled. I am attaching a copy of the timetable for developing the 1999-2001 system-level plan.

Again thank you for nominating individuals. I will keep you informed of the progress of the Planning Council, and I look forward to receiving feedback from local boards of trustees throughout the planning process.

BHR:sh

Attachments

c: Presidents
H. Martin Lancaster, President
Barry Russell, Executive Vice President
Keith Brown, Associate Vice President for Planning and Research

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