



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
H. Martin Lancaster, President

September 1, 2000

IMPORTANT DEADLINE!!
September 20, 2000

MEMORANDUM

TO: Business Officers

FROM: Kennon D. Briggs, Vice President for Business and Finance

SUBJECT: Survey – Projected Transfers
2% Curriculum Salary Restriction

In an attempt to assist colleges address the two percent transfer restriction, the Finance and Capital Needs Committee (Committee) of the State Board, at its July 27, 2000 board meeting, directed the System Office to survey colleges to determine each college's budget needs for the remainder of the fiscal year.

In order to furnish the Committee with the most accurate information and to make future decisions regarding the two percent transfer issue, each college should project their transfer needs as accurately as possible. We realize this will not be an easy task, but with a cooperative effort from each college, the Committee feels certain that the transfer restriction issue can be addressed in a way that will work best for the System as a whole.

The attached survey must be completed in total by purpose indicating your best projected transfer needs and returned to Annette Dishner no later than **Wednesday, September 20, 2000.**

If I can be of further assistance, please contact me.

KDB/ahd

Attachment

pc: Presidents
Larry Morgan
Alice Smith
Annette Dishner

CC00-204
Paper Copy

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 2000-01 **PRIORITY** TRANSFER PROJECTIONS THROUGH JUNE 30, 2001

DEADLINE:
 SEPTEMBER 20, 2000

COMMUNITY COLLEGE NAME: _____

* PRIORITY NUMBERS	PURPOSE	OBJECT DESCRIPTION	INCREASE	(DECREASE)
	110	Salary & Fringe		
	110	Other Costs		
	120	Salary & Fringe		
	120	Other Costs		
	130	Salary & Fringe		
	130	Other Costs		
	140	Salary & Fringe		
	140	Other Costs		
	210	Salary & Fringe		
	210	Other Costs		
	220	Salary & Fringe		
	220	Other Costs		
	230	Salary & Fringe		
	230	Other Costs		
	240	Salary & Fringe		
	240	Other Costs		
	310	Salary & Fringe		
	310	Other Costs		
	311	Salary & Fringe		
	311	Other Costs		
	321	Salary & Fringe		
	321	Other Costs		
	322	Salary & Fringe		
	322	Other Costs		
	323	Salary & Fringe		
	323	Other Costs		
	350	Salary & Fringe		
	350	Other Costs		
	363	Salary & Fringe		
	363	Other Costs		
	410	Salary & Fringe		
	410	Other Costs		
	421	Salary & Fringe		
	421	Other Costs		
	422	Salary & Fringe		
	422	Other Costs		

* JUSTIFICATION MUST BE SHOWN ON PAGE 3

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<u>PRIORITY NUMBERS</u>	<u>PURPOSE</u>	<u>OBJECT DESCRIPTION</u>	<u>INCREASE</u>	<u>(DECREASE)</u>
_____	430	Salary & Fringe		
_____	430	Other Costs		
_____	510	Salary & Fringe		
_____	510	Other Costs		
_____	920	Equipment		
_____	930	Books		

* JUSTIFICATION MUST BE SHOWN ON PAGE 3

RETURN TO: ANNETTE DISHNER

