



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
*H. Martin Lancaster, President*

September 18, 2000

**IMPORTANT DEADLINE!**  
**OCTOBER 15, 2000**

**MEMORANDUM**

**TO:** Chief Finance Officers  
**FROM:** Kennon D. Briggs, Vice President for Business and Finance  
**SUBJECT:** Summary of College Budget Request

Enclosed for your information is a copy of the "Summary of College Budget Request." This document was approved by the State Board of Community Colleges at its September 15 meeting and reflects that all 58 colleges reported their budget within the 2 percent allowable transfer restriction. This document will serve as a final notice for your board of trustees to officially adopt your Budget Resolution for fiscal year 2000-01.

If you have not forwarded an approved signed copy of your Budget Resolution, or your DCC2-1, please do so as soon as possible. If a signed copy of the budget resolution cannot be obtained by October 15, 2000, please call Annette Dishner of this office.

Thank you.

KDB/ahd

Attachment

pc: Presidents  
Larry Morgan  
Alice Smith  
Annette Dishner

CC00-219  
Paper Copy

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF COLLEGE BUDGET REQUESTS  
FISCAL YEAR 2000-2001**

	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>OPERATION AND MAINTENANCE OF PLANT</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
<b>Alamance CC</b>													
State Current Fund	\$ 1,626,692	6,021,024	1,655,646	1,252,493	851,763							(305,696)	\$ 11,407,618
County Current Fund	252,970					1,512,649						(518,070)	1,765,619
Plant Current Fund												833,571	833,571
Institutional Fund							87,900	1,479,500	558,500	-	-	(9,805)	2,125,900
<b>TOTAL</b>	<b>\$ 1,879,662</b>	<b>6,021,024</b>	<b>1,655,646</b>	<b>1,252,493</b>	<b>851,763</b>	<b>1,512,649</b>	<b>87,900</b>	<b>1,479,500</b>	<b>558,500</b>	<b>-</b>	<b>-</b>	<b>833,571</b>	<b>\$ 16,132,708</b>
<b>Asheville-Buncombe TCC</b>													
State Current Fund	\$ 2,729,060	9,096,166	2,403,993	1,801,755	1,038,036							(444,729)	\$ 17,069,010
County Current Fund	576,415	371,655	40,681	99,844	56,926	2,803,080						(1,540,589)	3,948,601
Plant Current Fund												2,094,763	2,094,763
Institutional Fund							316,673	1,188,408	1,551,005	300		(109,445)	3,056,386
<b>TOTAL</b>	<b>\$ 3,305,475</b>	<b>9,467,821</b>	<b>2,444,674</b>	<b>1,901,599</b>	<b>1,094,962</b>	<b>2,803,080</b>	<b>316,673</b>	<b>1,188,408</b>	<b>1,551,005</b>	<b>300</b>	<b>-</b>	<b>2,094,763</b>	<b>\$ 26,168,760</b>
<b>Beaufort CC</b>													
State Current Fund	\$ 1,754,197	3,571,126	1,454,815	623,228	488,649							(226,260)	\$ 7,892,015
County Current Fund	154,663					895,337						(500,000)	1,050,000
Plant Current Fund												726,260	726,260
Institutional Fund							162,002	1,455,317	539,500	2,500	-	-	2,159,319
<b>TOTAL</b>	<b>\$ 1,908,860</b>	<b>3,571,126</b>	<b>1,454,815</b>	<b>623,228</b>	<b>488,649</b>	<b>895,337</b>	<b>162,002</b>	<b>1,455,317</b>	<b>539,500</b>	<b>2,500</b>	<b>-</b>	<b>726,260</b>	<b>\$ 11,827,594</b>
<b>Bladen CC</b>													
State Current Fund	\$ 1,109,215	2,497,468	579,868	602,250	324,832							(205,448)	\$ 5,113,633
County Current Fund	52,373					485,672						455,448	538,045
Plant Current Fund												(250,000)	1,281,991
Institutional Fund							-	983,000	298,991	-	-	455,448	1,281,991
<b>TOTAL</b>	<b>\$ 1,161,588</b>	<b>2,497,468</b>	<b>579,868</b>	<b>602,250</b>	<b>324,832</b>	<b>485,672</b>	<b>-</b>	<b>983,000</b>	<b>298,991</b>	<b>-</b>	<b>-</b>	<b>455,448</b>	<b>\$ 7,389,117</b>
<b>Blue Ridge CC</b>													
State Current Fund	\$ 2,085,666	3,613,238	1,712,786	491,392	540,605							(236,569)	\$ 8,443,687
County Current Fund	190,356	236,952		3,260		1,138,019						(654,891)	1,568,587
Plant Current Fund												3,052,575	3,052,575
Institutional Fund							376,400	1,488,168	860,600	12,000		(2,161,115)	2,737,168
<b>TOTAL</b>	<b>\$ 2,276,022</b>	<b>3,850,190</b>	<b>1,712,786</b>	<b>494,652</b>	<b>540,605</b>	<b>1,138,019</b>	<b>376,400</b>	<b>1,488,168</b>	<b>860,600</b>	<b>12,000</b>	<b>-</b>	<b>3,052,575</b>	<b>\$ 15,802,017</b>
<b>Brunswick CC</b>													
State Current Fund	\$ 1,187,366	2,164,917	1,053,117	671,481	314,214							(177,970)	\$ 5,391,095
County Current Fund	409,792					1,182,108						(152,100)	1,591,900
Plant Current Fund												330,070	330,070
Institutional Fund							275,110	1,146,993	380,029			330,070	1,802,132
<b>TOTAL</b>	<b>\$ 1,597,158</b>	<b>2,164,917</b>	<b>1,053,117</b>	<b>671,481</b>	<b>314,214</b>	<b>1,182,108</b>	<b>275,110</b>	<b>1,146,993</b>	<b>380,029</b>	<b>-</b>	<b>-</b>	<b>330,070</b>	<b>\$ 9,115,197</b>
<b>Caldwell CC &amp; TI</b>													

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF COLLEGE BUDGET REQUESTS  
FISCAL YEAR 2000-2001**

	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>OPERATION AND MAINTENANCE OF PLANT</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
State Current Fund	\$ 2,589,925	6,712,833	1,648,372	1,113,046	854,554							(411,708)	\$ 12,918,730
County Current Fund	206,154	19,140		34,500	25,555	1,496,807						(192,000)	1,782,156
Plant Current Fund									1,368,300			603,708	603,708
Institutional Fund							671,142	1,493,958				-	3,533,400
<b>TOTAL</b>	<b>\$ 2,796,079</b>	<b>6,731,973</b>	<b>1,648,372</b>	<b>1,147,546</b>	<b>880,109</b>	<b>1,496,807</b>	<b>671,142</b>	<b>1,493,958</b>	<b>1,368,300</b>	<b>-</b>	<b>-</b>	<b>603,708</b>	<b>\$ 18,837,994</b>
Cape Fear CC													
State Current Fund	\$ 3,504,586	11,793,020	2,225,681	1,942,367	1,070,870							(496,240)	\$ 20,536,524
County Current Fund	235,592					2,504,428						(30,333,093)	2,740,020
Plant Current Fund												31,117,048	31,117,048
Institutional Fund							749,200	2,922,613	473,000			(287,715)	4,144,813
<b>TOTAL</b>	<b>\$ 3,740,178</b>	<b>11,793,020</b>	<b>2,225,681</b>	<b>1,942,367</b>	<b>1,070,870</b>	<b>2,504,428</b>	<b>749,200</b>	<b>2,922,613</b>	<b>473,000</b>	<b>-</b>	<b>-</b>	<b>31,117,048</b>	<b>\$ 58,538,405</b>
Carteret CC													
State Current Fund	\$ 1,396,509	3,503,068	909,614	725,463	502,993							(218,184)	\$ 7,037,647
County Current Fund	133,548					1,032,822						(210,000)	1,166,370
Plant Current Fund												782,742	782,742
Institutional Fund	3,800		20,000		90,000		16,000	1,073,812	421,500	106,000	61,000	(354,558)	1,792,112
<b>TOTAL</b>	<b>\$ 1,533,857</b>	<b>3,503,068</b>	<b>929,614</b>	<b>725,463</b>	<b>592,993</b>	<b>1,032,822</b>	<b>16,000</b>	<b>1,073,812</b>	<b>421,500</b>	<b>106,000</b>	<b>61,000</b>	<b>782,742</b>	<b>\$ 10,778,871</b>
Catawba Valley CC													
State Current Fund	\$ 2,230,997	7,227,618	1,408,089	1,634,951	784,291							(334,603)	\$ 13,285,946
County Current Fund	150,475	154,244	14,053	55,102	12,138	1,625,585						(1,342,626)	2,011,597
Plant Current Fund												1,677,229	1,677,229
Institutional Fund							626,000	22,613	1,028,000				1,676,613
<b>TOTAL</b>	<b>\$ 2,381,472</b>	<b>7,381,862</b>	<b>1,422,142</b>	<b>1,690,053</b>	<b>796,429</b>	<b>1,625,585</b>	<b>626,000</b>	<b>22,613</b>	<b>1,028,000</b>	<b>-</b>	<b>-</b>	<b>1,677,229</b>	<b>\$ 18,651,385</b>
Central Carolina CC													
State Current Fund	\$ 2,744,002	8,337,828	3,209,640	2,072,816	1,021,575	192,493						(444,146)	\$ 17,578,354
County Current Fund	339,846	-	8,633	86,832	3,027	1,635,384						(219,403)	2,073,722
Plant Current Fund												663,549	663,549
Institutional Fund							499,000	2,050,487	1,284,000				3,833,487
<b>TOTAL</b>	<b>\$ 3,083,848</b>	<b>8,337,828</b>	<b>3,218,273</b>	<b>2,159,648</b>	<b>1,024,602</b>	<b>1,827,877</b>	<b>499,000</b>	<b>2,050,487</b>	<b>1,284,000</b>	<b>-</b>	<b>-</b>	<b>663,549</b>	<b>\$ 24,149,112</b>
Central Piedmont CC													
State Current Fund	\$ 7,530,270	22,479,843	4,225,859	3,431,872	3,846,350							(878,797)	\$ 41,514,194
County Current Fund	2,350,472	1,901,466	168,407	414,218	349,543	7,534,106						(101,700,516)	12,718,212
Plant Current Fund												102,579,313	102,579,313
Institutional Fund									14,048,318				14,048,318
<b>TOTAL</b>	<b>\$ 9,880,742</b>	<b>24,381,309</b>	<b>4,394,266</b>	<b>3,846,090</b>	<b>4,195,893</b>	<b>7,534,106</b>	<b>-</b>	<b>-</b>	<b>14,048,318</b>	<b>-</b>	<b>-</b>	<b>102,579,313</b>	<b>\$ 170,860,037</b>
Cleveland CC													
State Current Fund	\$ 1,857,642	4,648,432	1,057,658	835,930	443,338							(279,279)	\$ 8,843,000
County Current Fund	173,064					830,165						(18,000)	1,003,229

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Plant Current Fund							5,000	24,000	739,000			2,302,571	2,302,571
Institutional Fund												(2,005,292)	768,000
<b>TOTAL</b>	<b>\$ 2,030,706</b>	<b>4,648,432</b>	<b>1,057,658</b>	<b>835,930</b>	<b>443,338</b>	<b>830,165</b>	<b>5,000</b>	<b>24,000</b>	<b>739,000</b>	<b>-</b>	<b>-</b>	<b>2,302,571</b>	<b>\$ 12,916,800</b>
Coastal Carolina CC													
State Current Fund	\$ 2,631,610	8,018,854	3,365,611	1,724,794	1,166,574							(404,606)	16,907,443
County Current Fund	268,654					1,609,565						(120,650)	1,878,219
Plant Current Fund												525,256	525,256
Institutional Fund							495,646	1,141,019	1,524,104			-	3,160,769
<b>TOTAL</b>	<b>\$ 2,900,264</b>	<b>8,018,854</b>	<b>3,365,611</b>	<b>1,724,794</b>	<b>1,166,574</b>	<b>1,609,565</b>	<b>495,646</b>	<b>1,141,019</b>	<b>1,524,104</b>	<b>-</b>	<b>-</b>	<b>525,256</b>	<b>\$ 22,471,687</b>
College of Albemarle													
State Current Fund	\$ 1,673,861	4,575,196	1,274,954	813,914	660,136	200,000						(247,123)	9,198,061
County Current Fund	92,717					996,230						-	1,088,947
Plant Current Fund												736,064	736,064
Institutional Fund							35,000	1,813,831	220,000			(488,941)	2,068,831
<b>TOTAL</b>	<b>\$ 1,766,578</b>	<b>4,575,196</b>	<b>1,274,954</b>	<b>813,914</b>	<b>660,136</b>	<b>1,196,230</b>	<b>35,000</b>	<b>1,813,831</b>	<b>220,000</b>	<b>-</b>	<b>-</b>	<b>736,064</b>	<b>\$ 13,091,903</b>
Craven CC													
State Current Fund	\$ 1,547,168	5,078,093	1,169,602	1,207,995	853,576							(268,745)	9,856,434
County Current Fund	545,006	3,076				1,626,990						(175,000)	2,175,072
Plant Current Fund												8,743,745	8,743,745
Institutional Fund							153,925	2,977,974	1,011,500	1,000		(8,300,000)	4,144,399
<b>TOTAL</b>	<b>\$ 2,092,174</b>	<b>5,081,169</b>	<b>1,169,602</b>	<b>1,207,995</b>	<b>853,576</b>	<b>1,626,990</b>	<b>153,925</b>	<b>2,977,974</b>	<b>1,011,500</b>	<b>1,000</b>	<b>-</b>	<b>8,743,745</b>	<b>\$ 24,919,650</b>
Davidson County CC													
State Current Fund	\$ 3,697,789	5,234,322	1,978,526	206,801	32,745							(289,146)	11,150,183
County Current Fund	498,127					1,904,942						(1,148,300)	2,403,069
Plant Current Fund												1,942,296	1,942,296
Institutional Fund							228,280	1,189,000	583,000		250,000	(504,850)	2,250,280
<b>TOTAL</b>	<b>\$ 4,195,916</b>	<b>5,234,322</b>	<b>1,978,526</b>	<b>206,801</b>	<b>32,745</b>	<b>1,904,942</b>	<b>228,280</b>	<b>1,189,000</b>	<b>583,000</b>	<b>-</b>	<b>250,000</b>	<b>1,942,296</b>	<b>\$ 17,745,828</b>
Durham TCC													
State Current Fund	\$ 2,525,847	8,205,150	2,301,444	1,477,084	1,213,902							(380,009)	15,723,427
County Current Fund	494,891	4,000				2,202,814						(980,864)	2,701,705
Plant Current Fund												1,545,491	1,545,491
Institutional Fund							370,000	1,554,610	249,000			(184,618)	2,173,610
<b>TOTAL</b>	<b>\$ 3,020,738</b>	<b>8,209,150</b>	<b>2,301,444</b>	<b>1,477,084</b>	<b>1,213,902</b>	<b>2,202,814</b>	<b>370,000</b>	<b>1,554,610</b>	<b>249,000</b>	<b>-</b>	<b>-</b>	<b>1,545,491</b>	<b>\$ 22,144,233</b>
Edgecombe CC													
State Current Fund	\$ 1,726,716	4,266,876	1,650,125	824,316	621,469							(237,995)	9,089,502
County Current Fund	88,100					593,900						(185,000)	682,000
Plant Current Fund												422,995	422,995
Institutional Fund							45,000	2,901,000	500,000				3,446,000

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<b>TOTAL</b>	\$ 1,814,816	4,266,876	1,650,125	824,316	621,469	593,900	45,000	2,901,000	500,000	-	-	422,995	\$ 13,640,497
<b>Fayetteville TCC</b>													
State Current Fund	\$ 5,113,885	16,901,743	5,999,768	2,676,146	2,560,114							(679,390)	\$ 33,251,656
County Current Fund	1,579,854	10,447	200	7,900	1,700	5,625,112						(572,970)	7,225,213
Plant Current Fund												4,387,028	4,387,028
Institutional Fund							571,200	6,713,000	2,795,400	193,800	-	(3,134,668)	10,273,400
<b>TOTAL</b>	\$ 6,693,739	16,912,190	5,999,968	2,684,046	2,561,814	5,625,112	571,200	6,713,000	2,795,400	193,800	-	4,387,028	\$ 55,137,297
<b>Forsyth TCC</b>													
State Current Fund	\$ 3,507,873	10,505,143	3,289,707	1,694,514	1,535,745							(474,943)	\$ 20,532,982
County Current Fund	1,979,062				45,644	2,666,525						(587,847)	4,691,231
Plant Current Fund												2,381,590	2,381,590
Institutional Fund							425,000	1,244,000	2,266,500			(1,318,800)	3,935,500
<b>TOTAL</b>	\$ 5,486,935	10,505,143	3,289,707	1,694,514	1,581,389	2,666,525	425,000	1,244,000	2,266,500	-	-	2,381,590	\$ 31,541,303
<b>Gaston College</b>													
State Current Fund	\$ 2,493,231	8,148,055	1,748,525	1,714,333	817,223							(366,413)	\$ 14,921,367
County Current Fund	439,376	54,799				2,200,465						(2,699,731)	2,694,640
Plant Current Fund												3,066,144	3,066,144
Institutional Fund							507,910	1,089,319	2,649,680	-	-	-	4,246,909
<b>TOTAL</b>	\$ 2,932,607	8,202,854	1,748,525	1,714,333	817,223	2,200,465	507,910	1,089,319	2,649,680	-	-	3,066,144	\$ 24,929,060
<b>Guilford TCC</b>													
State Current Fund	\$ 3,992,260	14,519,706	3,116,892	2,465,922	1,857,938							(583,138)	\$ 25,952,718
County Current Fund	884,318	775,227			80,260	4,826,425						(30,721,924)	6,566,230
Plant Current Fund												31,305,062	31,305,062
Institutional Fund							1,778,595	2,327,096	4,317,142	3,316	-	-	8,426,149
<b>TOTAL</b>	\$ 4,876,578	15,294,933	3,116,892	2,465,922	1,938,198	4,826,425	1,778,595	2,327,096	4,317,142	3,316	-	31,305,062	\$ 72,250,159
<b>Halifax CC</b>													
State Current Fund	\$ 1,409,293	3,620,349	1,080,793	1,067,791	471,667							(220,889)	\$ 7,649,893
County Current Fund	108,375					691,322						(35,000)	799,697
Plant Current Fund												343,531	343,531
Institutional Fund							92,900	2,409,408	635,000	12,000		(87,642)	3,149,308
<b>TOTAL</b>	\$ 1,517,668	3,620,349	1,080,793	1,067,791	471,667	691,322	92,900	2,409,408	635,000	12,000	-	343,531	\$ 11,942,429
<b>Haywood CC</b>													
State Current Fund	\$ 1,850,373	4,285,012	835,571	954,633	339,219							(437,555)	\$ 8,264,808
County Current Fund	273,355					1,215,371						(717,659)	1,488,726
Plant Current Fund												1,155,214	1,155,214
Institutional Fund							99,000	1,171,887	800,383	-	-	-	2,071,270
<b>TOTAL</b>	\$ 2,123,728	4,285,012	835,571	954,633	339,219	1,215,371	99,000	1,171,887	800,383	-	-	1,155,214	\$ 12,980,018

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
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FISCAL YEAR 2000-2001**

	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>OPERATION AND MAINTENANCE OF PLANT</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
<b>Isothermal CC</b>													
State Current Fund	\$ 1,464,080	4,720,277	996,824	1,197,840	425,224							(257,872)	\$ 8,804,245
County Current Fund	166,622			5,903		1,141,275						(181,144)	1,313,800
Plant Current Fund												731,124	731,124
Institutional Fund							450,000	1,727,644	720,700	-	-	(292,108)	2,898,344
<b>TOTAL</b>	<b>\$ 1,630,702</b>	<b>4,720,277</b>	<b>996,824</b>	<b>1,203,743</b>	<b>425,224</b>	<b>1,141,275</b>	<b>450,000</b>	<b>1,727,644</b>	<b>720,700</b>	<b>-</b>	<b>-</b>	<b>731,124</b>	<b>\$ 13,747,513</b>
<b>James Sprunt CC</b>													
State Current Fund	\$ 1,579,815	2,843,297	745,889	592,385	383,728							(194,394)	\$ 6,145,114
County Current Fund	100,000					847,889						(340,000)	947,889
Plant Current Fund												721,451	721,451
Institutional Fund							41,108	1,598,168	361,424	-	-	(187,057)	2,000,700
<b>TOTAL</b>	<b>\$ 1,679,815</b>	<b>2,843,297</b>	<b>745,889</b>	<b>592,385</b>	<b>383,728</b>	<b>847,889</b>	<b>41,108</b>	<b>1,598,168</b>	<b>361,424</b>	<b>-</b>	<b>-</b>	<b>721,451</b>	<b>\$ 9,815,154</b>
<b>Johnston CC</b>													
State Current Fund	\$ 2,265,612	6,776,901	1,602,727	1,614,874	686,782							(342,074)	\$ 12,946,896
County Current Fund	410,820					1,389,180						(3,356,000)	1,800,000
Plant Current Fund												3,698,074	3,698,074
Institutional Fund							18,000	1,370,528	1,378,625	12,700	-	-	2,779,853
<b>TOTAL</b>	<b>\$ 2,676,432</b>	<b>6,776,901</b>	<b>1,602,727</b>	<b>1,614,874</b>	<b>686,782</b>	<b>1,389,180</b>	<b>18,000</b>	<b>1,370,528</b>	<b>1,378,625</b>	<b>12,700</b>	<b>-</b>	<b>3,698,074</b>	<b>\$ 21,224,823</b>
<b>Lenoir CC</b>													
State Current Fund	\$ 1,578,487	5,220,253	2,058,149	1,135,071	875,944							(281,428)	\$ 10,867,904
County Current Fund	204,142			29,238		1,580,625						(234,850)	1,814,005
Plant Current Fund												557,102	557,102
Institutional Fund							166,270	2,103,131	150,567	-	-	(40,824)	2,419,968
<b>TOTAL</b>	<b>\$ 1,782,629</b>	<b>5,220,253</b>	<b>2,058,149</b>	<b>1,164,309</b>	<b>875,944</b>	<b>1,580,625</b>	<b>166,270</b>	<b>2,103,131</b>	<b>150,567</b>	<b>-</b>	<b>-</b>	<b>557,102</b>	<b>\$ 15,658,979</b>
<b>Martin CC</b>													
State Current Fund	\$ 1,283,643	2,043,032	1,112,470	364,628	277,439							(175,405)	\$ 5,081,212
County Current Fund	89,911					636,421						(156,000)	726,332
Plant Current Fund												475,886	475,886
Institutional Fund							129,107	856,318	494,500	300	-	(144,481)	1,480,225
<b>TOTAL</b>	<b>\$ 1,373,554</b>	<b>2,043,032</b>	<b>1,112,470</b>	<b>364,628</b>	<b>277,439</b>	<b>636,421</b>	<b>129,107</b>	<b>856,318</b>	<b>494,500</b>	<b>300</b>	<b>-</b>	<b>475,886</b>	<b>\$ 7,763,655</b>
<b>Mayland CC</b>													
State Current Fund	\$ 1,320,846	2,105,635	1,058,447	424,139	328,285							(186,118)	\$ 5,237,352
County Current Fund	82,865					472,535						(130,100)	555,400
Plant Current Fund												1,937,422	1,937,422
Institutional Fund							32,990	1,050,545	801,400	-	-	(1,621,204)	1,884,935
<b>TOTAL</b>	<b>\$ 1,403,711</b>	<b>2,105,635</b>	<b>1,058,447</b>	<b>424,139</b>	<b>328,285</b>	<b>472,535</b>	<b>32,990</b>	<b>1,050,545</b>	<b>801,400</b>	<b>-</b>	<b>-</b>	<b>1,937,422</b>	<b>\$ 9,615,109</b>

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	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>OPERATION AND MAINTENANCE OF PLANT</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
<b>McDowell TCC</b>													
State Current Fund	\$ 1,180,850	2,529,929	977,926	631,159	418,930							(187,448)	\$ 5,738,794
County Current Fund	60,676					435,209						(92,216)	495,885
Plant Current Fund												465,227	465,227
Institutional Fund							14,500	847,161	114,000	-	-	(185,563)	975,661
<b>TOTAL</b>	<b>\$ 1,241,526</b>	<b>2,529,929</b>	<b>977,926</b>	<b>631,159</b>	<b>418,930</b>	<b>435,209</b>	<b>14,500</b>	<b>847,161</b>	<b>114,000</b>	<b>-</b>	<b>-</b>	<b>465,227</b>	<b>\$ 7,675,567</b>
<b>Mitchell CC</b>													
State Current Fund	\$ 1,362,373	3,757,758	1,101,038	774,573	771,414	-						(226,576)	\$ 7,767,156
County Current Fund	382,989					1,188,264						(1,035,385)	1,571,253
Plant Current Fund												1,404,688	1,404,688
Institutional Fund							244,950	314,185	29,000			(142,727)	588,135
<b>TOTAL</b>	<b>\$ 1,745,362</b>	<b>3,757,758</b>	<b>1,101,038</b>	<b>774,573</b>	<b>771,414</b>	<b>1,188,264</b>	<b>244,950</b>	<b>314,185</b>	<b>29,000</b>	<b>-</b>	<b>-</b>	<b>1,404,688</b>	<b>\$ 11,331,232</b>
<b>Montgomery CC</b>													
State Current Fund	\$ 947,419	1,814,732	417,135	440,172	378,018							(156,016)	\$ 3,997,476
County Current Fund	87,903					568,198						(87,509)	656,101
Plant Current Fund												500,097	500,097
Institutional Fund							75,600	531,700	21,000			(256,572)	628,300
<b>TOTAL</b>	<b>\$ 1,035,322</b>	<b>1,814,732</b>	<b>417,135</b>	<b>440,172</b>	<b>378,018</b>	<b>568,198</b>	<b>75,600</b>	<b>531,700</b>	<b>21,000</b>	<b>-</b>	<b>-</b>	<b>500,097</b>	<b>\$ 5,781,974</b>
<b>Nash CC</b>													
State Current Fund	\$ 1,945,495	4,103,270	1,539,014	632,954	512,481							(246,594)	\$ 8,733,214
County Current Fund	76,579					1,049,023						(48,000)	1,125,602
Plant Current Fund												592,589	592,589
Institutional Fund							60,905	1,398,591	730,479	5,000	-	(297,995)	2,194,975
<b>TOTAL</b>	<b>\$ 2,022,074</b>	<b>4,103,270</b>	<b>1,539,014</b>	<b>632,954</b>	<b>512,481</b>	<b>1,049,023</b>	<b>60,905</b>	<b>1,398,591</b>	<b>730,479</b>	<b>5,000</b>	<b>-</b>	<b>592,589</b>	<b>\$ 12,646,380</b>
<b>Pamlico CC</b>													
State Current Fund	\$ 830,475	984,531	673,082	470,449	236,315							(132,048)	\$ 3,194,852
County Current Fund	47,353	9,505	2,970			170,651						(112,500)	230,479
Plant Current Fund												625,339	625,339
Institutional Fund							29,410	201,797	182,179	1,150	-	(380,791)	414,536
<b>TOTAL</b>	<b>\$ 877,828</b>	<b>994,036</b>	<b>676,052</b>	<b>470,449</b>	<b>236,315</b>	<b>170,651</b>	<b>29,410</b>	<b>201,797</b>	<b>182,179</b>	<b>1,150</b>	<b>-</b>	<b>625,339</b>	<b>\$ 4,465,206</b>
<b>Piedmont CC</b>													
State Current Fund	\$ 1,418,636	4,068,081	838,364	1,019,261	393,927							(234,772)	\$ 7,738,269
County Current Fund	69,549					836,121						(119,400)	905,670
Plant Current Fund												589,671	589,671
Institutional Fund							194,984	2,086,301	804,486	-	-	(235,499)	3,085,771
<b>TOTAL</b>	<b>\$ 1,488,185</b>	<b>4,068,081</b>	<b>838,364</b>	<b>1,019,261</b>	<b>393,927</b>	<b>836,121</b>	<b>194,984</b>	<b>2,086,301</b>	<b>804,486</b>	<b>-</b>	<b>-</b>	<b>589,671</b>	<b>\$ 12,319,381</b>
<b>Pitt CC</b>													
State Current Fund	\$ 2,653,876	10,512,271	1,427,747	2,024,920	1,494,652							(430,896)	\$ 18,113,466

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County Current Fund	140,344					2,182,306						(234,565)	2,322,650
Plant Current Fund												813,711	813,711
Institutional Fund							290,966	2,531,848	2,423,266	-		(148,250)	5,246,080
<b>TOTAL</b>	<b>\$ 2,794,220</b>	<b>10,512,271</b>	<b>1,427,747</b>	<b>2,024,920</b>	<b>1,494,652</b>	<b>2,182,306</b>	<b>290,966</b>	<b>2,531,848</b>	<b>2,423,266</b>	<b>-</b>	<b>-</b>	<b>813,711</b>	<b>\$ 26,495,907</b>
<b>Randolph CC</b>													
State Current Fund	1,683,892	4,153,993	1,752,420	899,738	655,258							(255,579)	9,145,301
County Current Fund	181,077					1,230,174						(150,450)	1,411,251
Plant Current Fund							85,038	375,923	916,000			656,029	656,029
Institutional Fund												(250,000)	1,376,961
<b>TOTAL</b>	<b>\$ 1,864,969</b>	<b>4,153,993</b>	<b>1,752,420</b>	<b>899,738</b>	<b>655,258</b>	<b>1,230,174</b>	<b>85,038</b>	<b>375,923</b>	<b>916,000</b>	<b>-</b>	<b>-</b>	<b>656,029</b>	<b>\$ 12,589,542</b>
<b>Richmond CC</b>													
State Current Fund	1,580,618	3,272,231	2,185,029	820,607	594,921							(244,022)	8,453,406
County Current Fund	184,769					885,583						(483,840)	1,070,352
Plant Current Fund							197,609	994,773	82,206	-	-	727,862	727,862
Institutional Fund												-	1,274,588
<b>TOTAL</b>	<b>\$ 1,765,387</b>	<b>3,272,231</b>	<b>2,185,029</b>	<b>820,607</b>	<b>594,921</b>	<b>885,583</b>	<b>197,609</b>	<b>994,773</b>	<b>82,206</b>	<b>-</b>	<b>-</b>	<b>727,862</b>	<b>\$ 11,526,208</b>
<b>Roanoke Chowan CC</b>													
State Current Fund	1,117,838	2,145,097	541,086	411,609	456,988							(172,408)	4,672,618
County Current Fund	44,612					477,893						4,081,447	522,505
Plant Current Fund							32,400	1,408,908	283,850			4,081,447	4,081,447
Institutional Fund												(3,909,039)	1,725,158
<b>TOTAL</b>	<b>\$ 1,162,450</b>	<b>2,145,097</b>	<b>541,086</b>	<b>411,609</b>	<b>456,988</b>	<b>477,893</b>	<b>32,400</b>	<b>1,408,908</b>	<b>283,850</b>	<b>-</b>	<b>-</b>	<b>4,081,447</b>	<b>\$ 11,001,728</b>
<b>Robeson CC</b>													
State Current Fund	1,908,376	4,329,989	2,879,906	1,107,002	891,665							(301,210)	11,116,938
County Current Fund	57,856			6,591		1,101,323						(150,045)	1,165,770
Plant Current Fund												708,821	708,821
Institutional Fund							192,800	-	105,000	-	-	(257,566)	297,800
<b>TOTAL</b>	<b>\$ 1,966,232</b>	<b>4,329,989</b>	<b>2,879,906</b>	<b>1,113,593</b>	<b>891,665</b>	<b>1,101,323</b>	<b>192,800</b>	<b>-</b>	<b>105,000</b>	<b>-</b>	<b>-</b>	<b>708,821</b>	<b>\$ 13,289,329</b>
<b>Rockingham CC</b>													
State Current Fund	1,746,848	4,300,043	1,203,676	776,506	579,993							(247,941)	8,607,066
County Current Fund	823,540			26,010	180,301	1,274,405						(209,187)	2,304,256
Plant Current Fund												691,267	691,267
Institutional Fund							235,615	1,407,444	1,240,160	7,310	-	(234,139)	2,890,529
<b>TOTAL</b>	<b>\$ 2,570,388</b>	<b>4,300,043</b>	<b>1,203,676</b>	<b>802,516</b>	<b>760,294</b>	<b>1,274,405</b>	<b>235,615</b>	<b>1,407,444</b>	<b>1,240,160</b>	<b>7,310</b>	<b>-</b>	<b>691,267</b>	<b>\$ 14,493,118</b>
<b>Rowan-Cabarrus CC</b>													
State Current Fund	2,301,268	7,721,875	1,982,466	1,523,243	1,100,834							(362,246)	14,629,686
County Current Fund	312,896					1,421,960						(812,504)	1,734,856
Plant Current Fund												2,353,446	2,353,446

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Institutional Fund TOTAL	\$ 2,614,164	7,721,875	1,982,466	1,523,243	1,100,834	1,421,960	127,800	1,057,087	701,372	-	-	(1,178,696)	\$ 20,604,247
Sampson CC													
State Current Fund	\$ 1,438,850	2,987,803	1,477,184	657,755	485,057							(207,306)	\$ 7,046,649
County Current Fund	55,161					792,960						(98,931)	848,121
Plant Current Fund												567,614	567,614
Institutional Fund TOTAL	\$ 1,494,011	2,987,803	1,477,184	657,755	485,057	792,960	90,999	952,532	476,415	300	-	(261,377)	\$ 9,982,630
Sandhills CC													
State Current Fund	\$ 2,214,847	7,300,493	1,888,300	1,405,622	954,832							(343,836)	\$ 13,764,094
County Current Fund	503,562	51,407				1,968,706						(196,709)	2,523,675
Plant Current Fund												540,545	540,545
Institutional Fund TOTAL	\$ 2,718,409	7,351,900	1,888,300	1,405,622	954,832	1,968,706	917,271	652,468	1,223,202	-	-	540,545	\$ 19,621,255
South Piedmont													
State Current Fund	\$ 1,285,921	3,356,292	1,272,758	817,894	497,182							(216,290)	\$ 7,230,047
County Current Fund						965,831						(53,010)	965,831
Plant Current Fund												8,601,810	8,601,810
Institutional Fund TOTAL	\$ 1,285,921	3,356,292	1,272,758	817,894	497,182	965,831	-	727,698	260,000	-	-	(8,332,510)	\$ 17,785,386
Southeastern CC													
State Current Fund	\$ 1,924,450	5,102,376	1,540,397	916,671	681,351							(271,222)	\$ 10,165,245
County Current Fund	37,289	12,722	1,552			1,036,770						(235,000)	1,088,333
Plant Current Fund												756,222	756,222
Institutional Fund TOTAL	\$ 1,961,739	5,115,098	1,541,949	916,671	681,351	1,036,770	119,999	8,235,678	826,950	15,356	76	(250,000)	\$ 21,207,859
Southwestern CC													
State Current Fund	\$ 1,760,395	4,155,501	1,444,470	954,448	570,697	121,175						(250,286)	\$ 9,006,686
County Current Fund	152,888					1,147,612						(298,841)	1,300,500
Plant Current Fund												2,404,561	2,404,561
Institutional Fund TOTAL	\$ 1,913,283	4,155,501	1,444,470	954,448	570,697	1,268,787	333,040	2,719,574	95,420	-	-	(1,855,434)	\$ 15,859,781
Stanly CC													
State Current Fund	\$ 1,590,896	3,617,634	984,867	591,824	548,531							(219,164)	\$ 7,333,752
County Current Fund	196,258					797,462						(215,803)	993,720
Plant Current Fund												702,001	702,001
Institutional Fund TOTAL	\$ 1,787,154	3,617,634	984,867	591,824	548,531	797,462	-	746,615	606,000	8,000	-	(267,034)	\$ 10,390,088

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<b>Surry CC</b>													
State Current Fund	\$ 1,657,513	6,730,363	1,591,296	1,728,051	742,629							(322,385)	\$ 12,449,852
County Current Fund	255,490			12,208		1,106,862						(766,583)	1,374,560
Plant Current Fund												1,254,471	1,254,471
Institutional Fund							104,873	1,245,659	1,370,774	-	-	(165,503)	2,721,306
<b>TOTAL</b>	<b>\$ 1,913,003</b>	<b>6,730,363</b>	<b>1,591,296</b>	<b>1,740,259</b>	<b>742,629</b>	<b>1,106,862</b>	<b>104,873</b>	<b>1,245,659</b>	<b>1,370,774</b>	<b>-</b>	<b>-</b>	<b>1,254,471</b>	<b>\$ 17,800,189</b>
<b>Tri County CC</b>													
State Current Fund	\$ 1,336,652	2,679,471	572,416	491,537	277,423							(186,699)	\$ 5,357,499
County Current Fund						530,365						(208,520)	530,365
Plant Current Fund												399,699	399,699
Institutional Fund							231,699	1,229,608	158,800			(4,480)	1,620,107
<b>TOTAL</b>	<b>\$ 1,336,652</b>	<b>2,679,471</b>	<b>572,416</b>	<b>491,537</b>	<b>277,423</b>	<b>530,365</b>	<b>231,699</b>	<b>1,229,608</b>	<b>158,800</b>	<b>-</b>	<b>-</b>	<b>399,699</b>	<b>\$ 7,907,670</b>
<b>Vance-Granville CC</b>													
State Current Fund	\$ 3,372,745	7,257,070	2,287,320	836,637	857,842							(362,004)	\$ 14,611,614
County Current Fund	69,739					1,138,685						(291,934)	1,208,424
Plant Current Fund												2,467,312	2,467,312
Institutional Fund							297,130	4,002,865	1,135,511	-	-	(1,813,374)	5,435,506
<b>TOTAL</b>	<b>\$ 3,442,484</b>	<b>7,257,070</b>	<b>2,287,320</b>	<b>836,637</b>	<b>857,842</b>	<b>1,138,685</b>	<b>297,130</b>	<b>4,002,865</b>	<b>1,135,511</b>	<b>-</b>	<b>-</b>	<b>2,467,312</b>	<b>\$ 23,722,856</b>
<b>Wake TCC</b>													
State Current Fund	\$ 2,828,232	16,891,452	4,670,501	4,019,812	3,320,479							(662,137)	\$ 31,730,476
County Current Fund	1,838,900	1,292,300		159,900	588,600	3,930,300						(300,000)	7,810,000
Plant Current Fund												962,137	962,137
Institutional Fund							-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 4,667,132</b>	<b>18,183,752</b>	<b>4,670,501</b>	<b>4,179,712</b>	<b>3,909,079</b>	<b>3,930,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>962,137</b>	<b>\$ 40,502,613</b>
<b>Wayne CC</b>													
State Current Fund	\$ 2,174,555	6,824,631	2,103,014	1,367,727	991,156							(321,064)	\$ 13,461,083
County Current Fund	330,084					1,545,458						(294,441)	1,875,542
Plant Current Fund												1,044,271	1,044,271
Institutional Fund							91,147	1,228,214	1,209,722			(428,766)	2,529,083
<b>TOTAL</b>	<b>\$ 2,504,639</b>	<b>6,824,631</b>	<b>2,103,014</b>	<b>1,367,727</b>	<b>991,156</b>	<b>1,545,458</b>	<b>91,147</b>	<b>1,228,214</b>	<b>1,209,722</b>	<b>-</b>	<b>-</b>	<b>1,044,271</b>	<b>\$ 18,909,979</b>
<b>Western Piedmont CC</b>													
State Current Fund	\$ 1,827,081	4,770,814	2,028,604	1,166,032	659,279							(279,688)	\$ 10,451,810
County Current Fund	113,359					1,261,641						(125,000)	1,375,000
Plant Current Fund												904,688	904,688
Institutional Fund							228,345	1,529,780	781,150	4,000		(500,000)	2,543,275
<b>TOTAL</b>	<b>\$ 1,940,440</b>	<b>4,770,814</b>	<b>2,028,604</b>	<b>1,166,032</b>	<b>659,279</b>	<b>1,261,641</b>	<b>228,345</b>	<b>1,529,780</b>	<b>781,150</b>	<b>4,000</b>	<b>-</b>	<b>904,688</b>	<b>\$ 15,274,773</b>

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	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>OPERATION AND MAINTENANCE OF PLANT</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
<b>Wilkes CC</b>													
State Current Fund	\$ 1,736,241	4,651,999	1,799,074	1,053,012	599,829							(268,708)	\$ 9,840,155
County Current Fund	339,002			3,871		1,507,280						(307,525)	1,850,153
Plant Current Fund												2,471,576	2,471,576
Institutional Fund						149,666	279,069	2,090,960	1,852,500	-	-	(1,895,343)	4,372,195
<b>TOTAL</b>	<b>\$ 2,075,243</b>	<b>4,651,999</b>	<b>1,799,074</b>	<b>1,056,883</b>	<b>599,829</b>	<b>1,656,946</b>	<b>279,069</b>	<b>2,090,960</b>	<b>1,852,500</b>	<b>-</b>	<b>-</b>	<b>2,471,576</b>	<b>\$ 18,534,079</b>
<b>Wilson TCC</b>													
State Current Fund	\$ 1,511,704	3,712,680	1,451,562	1,134,509	598,283							(486,245)	\$ 8,408,738
County Current Fund	290,145				47,151	781,780						(188,803)	1,119,076
Plant Current Fund												925,048	925,048
Institutional Fund							18,500	1,278,926	665,700		38,000	(250,000)	2,001,126
<b>TOTAL</b>	<b>\$ 1,801,849</b>	<b>3,712,680</b>	<b>1,451,562</b>	<b>1,134,509</b>	<b>645,434</b>	<b>781,780</b>	<b>18,500</b>	<b>1,278,926</b>	<b>665,700</b>	<b>-</b>	<b>38,000</b>	<b>925,048</b>	<b>\$ 12,453,988</b>
<b>Statewide Totals</b>													
State Current Fund	\$ 121,346,562	342,466,854	101,561,814	68,029,948	47,459,746	513,668	-	-	-	-	-	(18,281,662)	\$ 681,378,592
County Current Fund	20,183,935	4,896,940	236,496	945,377	1,390,845	88,236,570	-	-	-	-	-	(186,841,028)	115,890,163
Plant Current Fund	-	-	-	-	-	-	-	-	-	-	-	250,106,471	250,106,471
Institutional Fund	3,800	-	20,000	-	90,000	149,666	13,919,007	90,363,642	63,304,810	385,032	349,076	(44,983,781)	168,585,033
<b>TOTAL</b>	<b>\$ 141,534,297</b>	<b>347,363,794</b>	<b>101,818,310</b>	<b>68,975,325</b>	<b>48,940,591</b>	<b>88,899,904</b>	<b>13,919,007</b>	<b>90,363,642</b>	<b>63,304,810</b>	<b>385,032</b>	<b>349,076</b>	<b>250,106,471</b>	<b>\$ 1,215,960,259</b>

NOTE: Amounts shown in parentheses under capital outlay are non-add amounts to show the source of plant funds.

NOTE: If colleges reported capital improvement funds on their 2000-01 budget, they have been included in budget totals. These projects are approved individually by the State Board of Community Colleges.

<b>alamance-coa</b>													
State Current Fund	\$ 36,651,598	\$ 104,260,631	\$ 28,185,703	\$ 19,737,752	\$ 13,908,780	\$ 392,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,311,358)	\$ 203,136,957
County Current Fund	5,587,091	2,683,457	231,774	693,756	447,189	27,281,957	-	-	-	-	-	(137,501,938)	36,925,224
Plant Current Fund	-	-	-	-	-	-	-	-	-	-	-	148,480,167	148,480,167
Institutional Fund	3,800	-	20,000	-	90,000	-	4,315,073	18,283,719	25,294,847	120,800	61,000	(5,666,871)	48,189,239
<b>TOTAL</b>	<b>\$ 42,242,489</b>	<b>\$ 106,944,088</b>	<b>\$ 28,437,477</b>	<b>\$ 20,431,508</b>	<b>\$ 14,445,969</b>	<b>\$ 27,674,450</b>	<b>\$ 4,315,073</b>	<b>\$ 18,283,719</b>	<b>\$ 25,294,847</b>	<b>\$ 120,800</b>	<b>\$ 61,000</b>	<b>\$ 148,480,167</b>	<b>\$ 436,731,587</b>
<b>craven-mayland</b>													
State Current Fund	\$ 37,356,918	\$ 104,473,844	\$ 30,745,459	\$ 19,618,472	\$ 13,281,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,375,514)	\$ 205,475,693
County Current Fund	7,944,824	847,549	200	43,041	127,604	29,621,791	-	-	-	-	-	(42,222,389)	38,585,009
Plant Current Fund	-	-	-	-	-	-	-	-	-	-	-	63,414,155	63,414,155
Institutional Fund	-	-	-	-	-	-	5,109,285	32,283,628	19,714,821	223,116	250,000	(15,816,252)	57,580,850
<b>TOTAL</b>	<b>\$ 45,301,742</b>	<b>\$ 105,321,393</b>	<b>\$ 30,745,659</b>	<b>\$ 19,661,513</b>	<b>\$ 13,408,604</b>	<b>\$ 29,621,791</b>	<b>\$ 5,109,285</b>	<b>\$ 32,283,628</b>	<b>\$ 19,714,821</b>	<b>\$ 223,116</b>	<b>\$ 250,000</b>	<b>\$ 63,414,155</b>	<b>\$ 365,055,707</b>

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	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>OPERATION AND MAINTENANCE OF PLANT</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
<b>mcdowell-southeastern</b>													
State Current Fund	\$ 27,542,032	\$ 72,440,764	\$ 23,697,528	\$ 15,330,135	\$ 11,103,818	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4,236,410)	\$ 150,114,277
County Current Fund	3,066,155	73,634	4,522	32,601	180,301	17,585,377	-	-	-	-	-	(4,119,251)	20,942,590
Plant Current Fund	-	-	-	-	-	-	-	-	-	-	-	-	24,676,385
Institutional Fund	-	-	-	-	-	-	2,910,846	23,724,094	10,419,565	29,116	76	(16,320,724)	37,083,697
<b>TOTAL</b>	<b>\$ 30,608,187</b>	<b>\$ 72,514,398</b>	<b>\$ 23,702,050</b>	<b>\$ 15,362,736</b>	<b>\$ 11,284,119</b>	<b>\$ 17,585,377</b>	<b>\$ 2,910,846</b>	<b>\$ 23,724,094</b>	<b>\$ 10,419,565</b>	<b>\$ 29,116</b>	<b>\$ 76</b>	<b>\$ 24,676,385</b>	<b>\$ 232,816,949</b>
<b>southwestern-wilson</b>													
State Current Fund	\$ 19,796,014	\$ 61,291,615	\$ 18,933,124	\$ 13,343,589	\$ 9,166,148	\$ 121,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,358,380)	\$ 122,651,665
County Current Fund	3,585,865	1,292,300	-	175,979	635,751	13,747,445	-	-	-	-	-	(2,997,450)	19,437,340
Plant Current Fund	-	-	-	-	-	-	-	-	-	-	-	-	13,535,764
Institutional Fund	-	-	-	-	-	149,666	1,583,803	16,072,201	7,875,577	12,000	38,000	(7,179,934)	25,731,247
<b>TOTAL</b>	<b>\$ 23,381,879</b>	<b>\$ 62,583,915</b>	<b>\$ 18,933,124</b>	<b>\$ 13,519,568</b>	<b>\$ 9,801,899</b>	<b>\$ 14,018,286</b>	<b>\$ 1,583,803</b>	<b>\$ 16,072,201</b>	<b>\$ 7,875,577</b>	<b>\$ 12,000</b>	<b>\$ 38,000</b>	<b>\$ 13,535,764</b>	<b>\$ 181,356,016</b>