



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
*H. Martin Lancaster, President*

October 25, 2000

**MEMORANDUM**

**IMPORTANT**

**TO:** Chief Business Officers  
**FROM:** Larry Morgan, Director of Auditing & Accounting  
**SUBJECT:** Estimated Receipts – State Budget FY: 2000-01

Attached is a listing of anticipated student receipts to be realized by your college for fiscal year 2000-01. These estimated receipts were based on your 1999-00 actual receipts deposited, less refund of receipts, plus additional receipt increases for both curriculum and continuing education classes required by the General Assembly.

Estimated receipts must be shown in Column 2, State Budget Estimated Receipts, on your November 112 report. Use a budget-type journal entry to debit the appropriate revenue objects and credit the budget changes (07020) object. Unrealized estimated receipts should be shown in Column 7.

Budgets for estimated receipts for curriculum have been calculated in total; therefore, each college will have to determine the portion of estimated receipts they anticipate collecting from out-of-state students to record on their 112 report and adjust accordingly. The total budget for estimated receipts must not exceed the amount shown.

If you have questions, please call.

/ahd

Attachment

pc: Presidents  
Kennon Briggs  
Alice Smith  
Annette Dishner

CC00-251  
Email

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
State Budget Estimated Receipts – FY 2000-01

ESTIMATED RECEIPTS 2000-01	CURRICULUM	OCCUPATIONAL EXT.	TOTAL
	ADJUSTED	ADJUSTED	ADJUSTED
	ESTIMATED RECEIPTS	ESTIMATED RECEIPTS	ESTIMATED RECEIPTS
COMMUNITY COLLEGES	FY: 00-01	FY: 00-01	FY: 00-01
ALAMANCE CC	\$1,678,897	\$303,725	\$1,982,622
ASHEVILLE-BUNCOMBE TCC	2,329,549	500,324	2,829,873
BEAUFORT COUNTY CC	701,785	136,028	837,813
BLADEN CC	466,535	77,538	544,073
BLUE RIDGE CC	928,781	224,900	1,153,681
BRUNSWICK CC	512,775	111,674	624,449
CALDWELL CC & TI	1,692,671	269,898	1,962,569
CAPE FEAR CC	3,455,871	235,412	3,691,283
CARTERET CC	778,268	106,319	884,587
CATAWBA VALLEY CC	1,792,099	257,313	2,049,412
CENTRAL CAROLINA CC	1,656,178	293,540	1,949,718
CENTRAL PIEDMONT CC	7,686,925	619,663	8,306,588
CLEVELAND CC	1,016,808	82,726	1,099,534
COASTAL CAROLINA CC	3,284,009	819,480	4,103,489
COLLEGE OF ALBEMARLE	1,014,979	133,836	1,148,815
CRAVEN CC	1,783,866	191,447	1,975,313
DAVIDSON COUNTY CC	1,125,576	315,048	1,440,624
DURHAM TCC	2,286,805	393,024	2,679,829
EDGECOMBE CC	845,779	77,241	923,020
FAYETTEVILLE TCC	4,583,081	895,891	5,478,972
FORSYTH TCC	2,946,380	484,623	3,431,003
GASTON COLLEGE	2,179,865	174,920	2,354,785
GUILFORD TCC	4,282,767	546,604	4,829,371
HALIFAX CC	792,424	134,339	926,763
HAYWOOD CC	907,348	105,840	1,013,188
ISOTHERMAL CC	1,079,785	51,782	1,131,567
JAMES SPRUNT CC	527,109	50,154	577,263
JOHNSTON CC	1,311,325	162,400	1,473,725
LENOIR CC	1,096,693	196,940	1,293,633
MARTIN CC	426,528	99,214	525,742
MAYLAND CC	385,249	88,673	473,922
MCDOWELL TCC	529,145	48,242	577,387
MITCHELL CC	1,008,844	169,463	1,178,307
MONTGOMERY CC	322,475	61,665	384,140
NASH CC	923,143	160,263	1,083,406
PAMLICO CC	102,567	17,917	120,484
PIEDMONT CC	629,379	81,432	710,811
PITT CC	3,026,097	135,708	3,161,805
RANDOLPH CC	1,014,884	238,671	1,253,555
RICHMOND CC	828,549	78,665	907,214

ESTIMATED RECEIPTS 2000-01	CURRICULUM ADJUSTED ESTIMATED RECEIPTS FY: 00-01	OCCUPATIONAL EXT. ADJUSTED ESTIMATED RECEIPTS FY: 00-01	TOTAL ADJUSTED ESTIMATED RECEIPTS FY: 00-01
COMMUNITY COLLEGES			
ROANOKE CHOWAN CC	487,000	36,020	523,020
ROBESON CC	921,489	180,936	1,102,425
ROCKINGHAM CC	1,096,149	207,713	1,303,862
ROWAN-CABARRUS CC	2,064,158	287,343	2,351,501
SAMPSON CC	644,011	70,768	714,779
SANDHILLS CC	1,835,365	237,031	2,072,396
SOUTH PIEMONT CC	681,653	95,019	776,672
SOUTHEASTERN CC	1,160,879	108,281	1,269,160
SOUTHWESTERN CC	949,237	180,567	1,129,804
STANLY CC	718,633	142,273	860,906
SURRY CC	1,592,577	267,215	1,859,792
TRI COUNTY CC	617,198	75,801	692,999
VANCE-GRANVILLE CC	1,563,823	230,920	1,794,743
WAKE TCC	6,133,445	715,477	6,848,922
WAYNE CC	1,652,323	196,292	1,848,615
WESTERN PIEDMONT CC	1,133,180	161,321	1,294,501
WILKES CC	1,038,701	250,831	1,289,532
WILSON TCC	830,444	251,194	1,081,638
<b>TOTAL</b>	<b>\$89,062,058</b>	<b>\$12,827,544</b>	<b>\$101,889,602</b>