



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
*H. Martin Lancaster, President*

January 25, 2001

**IMPORTANT DEADLINE**  
**FEBRUARY 8, 2001**

**MEMORANDUM**

**TO:** Chief Business Officers

**FROM:** Kennon D. Briggs  
Vice President for Business and Finance

**SUBJECT:** 2000-01 Mandated Budget Reversion

On Wednesday, January 24, System Office Staff met with representatives from the Office of State Budget, Planning, and Management (OSBP&M) to discuss necessary budget cuts to assist in balancing the state's budget for the current fiscal year. At this point, the state's revenue shortfall is estimated to be approximately \$500 million.

A budget reduction of one and one-half percent (1.5%) was negotiated by President Lancaster with the OSBP&M for the 59 colleges. Staff has prepared a chart by college listing the programs included in determining the amount of funds to be reverted. At the bottom of the second page of the attachment, programs that **were not** included in calculating the reduction are listed. As you will note, the 1.5 percent calculation could have been much higher.

Colleges are required to submit a budget form 104 to the attention of Larry Morgan, Division of Business and Finance, no later than **Thursday, February 8** indicating the appropriate purpose and objects (salary/fringe and other costs) to be reduced. As a reminder, in deciding the areas to reduce, an entire program cannot be eliminated. A presence must be maintained in all currently budgeted programs.

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Faculty and staff positions, construction, repair and renovation, all HB 275 funds, federal funds, and new industry are not subject to the mandatory reduction and *cannot* be used as part of the reversion. Lapsing salary funds from vacant positions, however, can be used to meet the reversion requirement. As a last resort, equipment (920 & 921) and library books may be used only after receiving prior approval from the System Office.

Based upon economic forecasts, the state budget situation could worsen before year end. As such, there may be additional reversion requirements. None, however, are anticipated at this time.

If you have questions, please contact this office.

/kdb

Attachment

pc: Dr. G. Herman Porter  
Mr. James Woody  
Mr. H. Martin Lancaster  
Dr. Steve Scott  
Mr. Larry Morgan  
Ms. Alice Smith  
Ms. Annette Dishner  
Presidents

COMMUNITY COLLEGES	FORMULA	TUITION AND CONT. EDUCATION FEES	BASIC SKILLS FED. REC.	WORKERS COMPENSATION	SUMM TERI FUND
ALAMANCE CC	\$10,949,848	\$(1,982,622)	\$(111,141)	\$16,497	\$1
ASHEVILLE-BUNCOMBE TCC	16,432,505	(2,829,873)	(158,182)	24,757	2
BEAUFORT COUNTY CC	7,552,110	(837,813)	(124,581)	11,378	
BLADEN CC	4,863,588	(544,073)	(24,296)	7,328	
BLUE RIDGE CC	7,945,498	(1,153,681)	(83,227)	11,971	
BRUNSWICK CC	5,151,025	(624,449)	(95,116)	7,761	
CALDWELL CC & TI	12,172,523	(1,962,569)	(115,793)	18,339	1
CAPE FEAR CC	19,193,822	(3,691,283)	(134,920)	28,918	2
CARTERET CC	6,725,043	(884,587)	(75,989)	10,132	
CATAWBA VALLEY CC	12,394,230	(2,049,412)	(83,743)	18,673	2
CENTRAL CAROLINA CC	16,650,800	(1,949,718)	(384,083)	25,086	1
CENTRAL PIEDMONT CC	39,971,409	(8,306,588)	(400,625)	60,221	4
CLEVELAND CC	8,458,085	(1,099,534)	(79,608)	12,743	
COASTAL CAROLINA CC	16,259,395	(4,103,489)	(133,369)	24,497	2
COLLEGE OF ALBEMARLE	8,511,533	(1,148,815)	(131,301)	12,824	
CRAVEN CC	9,485,472	(1,975,313)	(69,269)	14,291	1
DAVIDSON COUNTY CC	10,454,493	(1,440,624)	(124,581)	15,751	
DURHAM TCC	15,161,541	(2,679,829)	(212,460)	22,842	2
EDGEcombe CC	8,601,664	(923,020)	(184,029)	12,959	
FAYETTEVILLE TCC	32,256,219	(5,478,972)	(402,692)	48,597	3
FORSYTH TCC	19,780,593	(3,431,003)	(250,713)	29,802	2
GASTON COLLEGE	14,251,181	(2,354,785)	(123,547)	21,471	1
GUILFORD TCC	25,151,649	(4,829,371)	(262,603)	37,894	2
HALIFAX CC	7,317,792	(926,763)	(89,430)	11,025	
HAYWOOD CC	7,088,937	(1,013,188)	(48,592)	10,680	1
ISOTHERMAL CC	8,353,490	(1,131,567)	(68,752)	12,585	1
JAMES SPRUNT CC	5,730,932	(577,263)	(59,964)	8,634	
JOHNSTON CC	12,178,918	(1,473,725)	(165,419)	18,349	1
LENOIR CC	10,404,451	(1,293,633)	(172,656)	15,675	
MARTIN CC	4,797,308	(525,742)	(97,701)	7,228	
MAYLAND CC	4,949,669	(473,922)	(71,854)	7,457	
MCDOWELL TCC	5,328,145	(577,387)	(84,777)	8,027	
MITCHELL CC	7,377,268	(1,178,307)	(62,549)	11,115	
MONTGOMERY CC	3,786,904	(384,140)	(22,228)	5,705	
NASH CC	8,322,163	(1,083,406)	(114,760)	12,538	
PAMLICO CC	\$2,984,687	\$(120,484)	\$(58,931)	\$4,497	
PIEDMONT CC	7,305,613	(710,811)	(61,515)	11,007	
PITT CC	17,447,426	(3,161,805)	(107,522)	26,286	2
RANDOLPH CC	8,718,789	(1,253,555)	(116,310)	13,136	1
RICHMOND CC	7,993,277	(907,214)	(256,400)	12,043	
ROANOKE CHOWAN CC	4,396,635	(523,020)	(47,041)	6,624	
ROBESON CC	10,672,501	(1,102,425)	(345,830)	16,079	
ROCKINGHAM CC	8,156,620	(1,303,862)	(46,524)	12,289	
ROWAN-CABARRUS CC	13,946,837	(2,351,501)	(103,387)	21,012	1
SAMPSON CC	6,638,459	(714,779)	(158,699)	10,002	
SANDHILLS CC	13,213,854	(2,072,396)	(158,699)	19,908	1
SOUTH PIEDMONT CC	6,651,344	(776,672)	(97,701)	10,021	
SOUTHEASTERN CC	9,718,037	(1,269,160)	(155,081)	14,641	1

SOUTHWESTERN CC	8,439,704	(1,129,804)	(65,134)	12,715	
STANLY CC	6,960,747	(860,906)	(50,660)	10,487	
SURRY CC	11,932,744	(1,859,792)	(63,583)	17,978	1
TRI COUNTY CC	5,031,977	(692,999)	(15,508)	7,581	
VANCE-GRANVILLE CC	13,856,341	(1,794,743)	(165,936)	20,876	1
WAKE TCC	30,648,028	(6,848,922)	(382,015)	46,175	4
WAYNE CC	12,976,489	(1,848,615)	(157,665)	19,550	1
WESTERN PIEDMONT CC	9,911,753	(1,294,501)	(221,248)	14,933	1
WILKES CC	9,290,166	(1,289,532)	(87,879)	13,997	
WILSON CC	7,328,607	(1,081,638)	(85,812)	11,042	1
TOTAL	<u>\$648,230,838</u>	<u>\$(101,889,602)</u>	<u>\$(7,833,630)</u>	<u>\$976,629</u>	<u>\$7,1</u>
NC TEXTILE CENTER	<u>\$1,531,185</u>	<u>\$(116,000)</u>	<u>\$-</u>	<u>\$-</u>	

**DOES NOT  
INCLUDE:**

BOOKS	2,634,035
EQUIPMENT	15,299,507
NEW INDUSTRY	8,526,156
FOCUS IND. TR.	1,962,032
LONGEVITY	6,808,000
COMP. BONUS	6,829,689