



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
H. Martin Lancaster, President

January 22, 2002

IMPORTANT INFORMATION

MEMORANDUM

TO: Chief Business Officers

FROM: Larry Morgan, Director of Auditing & Accounting

SUBJECT: Estimated Receipts - State Budget Fiscal Year 2001-02

Attached is a listing of anticipated student receipts to be realized by your college for fiscal year 2001-02. These estimated receipts were based on your 2000-01 actual receipts deposited, less your refund of receipts, plus additional receipt increases for both curriculum and continuing education classes required by the General Assembly.

Estimated receipts must be shown in Column 2, State Budget Estimated Receipts, on your January 112 report. Use a budget-type journal entry to debit the appropriate revenue objects and credit the budget changes (07020) object. Unrealized estimated receipts should be shown in Column 7.

Budgets for estimated receipts for curriculum have been calculated in total; therefore, each college will have to determine the portion of estimated receipts they anticipate collecting from out-of-state students to record on their 112 report and adjust accordingly. The total budget for estimated receipts must not exceed the amount shown.

If you have questions, please call.

LLM/ahd

Attachment

pc: Presidents
Kennon Briggs
Alice Smith
Annette Dishner

CC02-012
Email

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
STATE BUDGET ESTIMATED RECEIPTS
FY: 2001-02

COMMUNITY COLLEGES	CURRICULUM ADJUSTED ESTIMATED RECEIPTS FY: 01-02	CONT. ED ADJUSTED ESTIMATED RECEIPTS FY: 01-02	TOTAL ADJUSTED ESTIMATED RECEIPTS FY: 01-02
ALAMANCE CC	\$1,828,183	\$319,445	\$2,147,628
ASHEVILLE-BUNCOMBE TCC	2,839,509	464,086	3,303,595
BEAUFORT COUNTY CC	726,408	115,707	842,115
BLADEN CC	601,184	83,145	684,329
BLUE RIDGE CC	1,057,315	235,413	1,292,728
BRUNSWICK CC	569,406	83,078	652,484
CALDWELL CC & TI	2,051,082	240,229	2,291,311
CAPE FEAR CC	3,848,964	254,774	4,103,738
CARTERET CC	886,378	121,507	1,007,885
CATAWBA VALLEY CC	2,158,763	229,138	2,387,901
CENTRAL CAROLINA CC	2,034,101	285,283	2,319,384
CENTRAL PIEDMONT CC	8,911,584	569,511	9,481,095
CLEVELAND CC	1,016,372	78,270	1,094,642
COASTAL CAROLINA CC	3,260,014	777,492	4,037,506
COLLEGE OF ALBEMARLE	1,125,439	132,920	1,258,359
CRAVEN CC	1,939,365	171,514	2,110,879
DAVIDSON COUNTY CC	1,309,943	373,804	1,683,747
DURHAM TCC	2,671,147	337,017	3,008,164
EDGECOMBE CC	915,841	69,242	985,083
FAYETTEVILLE TCC	4,946,715	765,450	5,712,165
FORSYTH TCC	3,480,835	546,035	4,026,870
GASTON COLLEGE	2,574,094	186,963	2,761,057
GUILFORD TCC	4,992,266	573,737	5,566,003
HALIFAX CC	754,318	127,965	882,283
HAYWOOD CC	1,040,840	84,392	1,125,232
ISOTHERMAL CC	1,179,624	54,303	1,233,927
JAMES SPRUNT CC	625,121	57,426	682,547
JOHNSTON CC	1,519,077	172,092	1,691,169
LENOIR CC	1,206,312	207,561	1,413,873
MARTIN CC	425,191	78,915	504,106
MAYLAND CC	425,071	77,569	502,640
MCDOWELL TCC	617,785	37,810	655,595
MITCHELL CC	1,141,375	172,941	1,314,316
MONTGOMERY CC	362,104	37,360	399,464
NASH CC	1,093,400	188,208	1,281,608
PAMLICO CC	119,638	18,476	138,114
PIEDMONT CC	726,289	80,395	806,684
PITT CC	3,550,785	132,982	3,683,767
RANDOLPH CC	1,120,432	290,558	1,410,990
RICHMOND CC	921,152	74,881	996,033
ROANOKE CHOWAN CC	588,037	34,568	622,605
ROBESON CC	1,167,196	177,668	1,344,864
ROCKINGHAM CC	1,248,891	207,145	1,456,036
ROWAN-CABARRUS CC	2,420,958	273,611	2,694,569
SAMPSON CC	664,075	90,725	754,800
SANDHILLS CC	2,060,420	182,998	2,243,418
SOUTH PIEMONT CC	763,097	103,261	866,358
SOUTHEASTERN CC	1,339,797	115,967	1,455,764
SOUTHWESTERN CC	1,119,202	181,405	1,300,607
STANLY CC	829,164	131,636	960,800
SURRY CC	1,858,648	219,285	2,077,933
TRI COUNTY CC	642,118	52,892	695,010
VANCE-GRANVILLE CC	1,729,300	187,854	1,917,154
WAKE TCC	6,198,848	663,966	6,862,814
WAYNE CC	1,828,482	211,504	2,039,986
WESTERN PIEDMONT CC	1,233,268	127,728	1,360,996
WILKES CC	1,235,129	239,968	1,475,097
WILSON TCC	1,046,291	200,518	1,246,809
TOTAL	<u>\$100,546,343</u>	<u>\$12,310,293</u>	<u>\$112,856,636</u>