



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
*H. Martin Lancaster, President*

February 8, 2005

**DEADLINE!!**  
**FEBRUARY 18, 2005**

**MEMORANDUM**

**TO:** Chief Business Officers

**FROM:** Larry Morgan, Director of Auditing & Accounting

**SUBJECT:** One Percent Budget Reversion – Fiscal Year 2004-05

The attached sheet reflects the budget reduction of one percent due to the anticipated shortfall in curriculum tuition and continuing education registration fees. The reduction was calculated by multiplying the original budget, less estimated receipts, by one percent (1%). Kennon Briggs discussed this at the NCACCP winter meeting, and the NCACCP Finance Committee endorsed this action.

Funds that cannot be used as part of the reversion are salary increase funds, New Industry and Focused Industrial Training (FIT). Please submit reversions on Form 104 and indicate the appropriate purpose(s) and object description(s) (salary and/or other costs) from which funds are being reverted. **Reversions must be submitted to Annette Dishner no later than Friday, February 18, 2005.**

If you have questions, please contact me, Alice Smith or Annette Dishner.

LLM/ahd

Attachment

pc: Presidents  
Kennon Briggs  
Alice Smith  
Annette Dishner

CCO5-030  
Email

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
ONE PERCENT BUDGET REVERSION  
FY: 2004-05

| COMMUNITY COLLEGES               | ONE PERCENT<br>REVERSION<br>TOTAL |
|----------------------------------|-----------------------------------|
| ALAMANCE COMMUNITY COLLEGE       | \$ 118,552                        |
| ASHEVILLE-BUNCOMBE TECH CC       | 167,193                           |
| BEAUFORT CO COMMUNITY COLLEGE    | 64,611                            |
| BLADEN COMMUNITY COLLEGE         | 54,593                            |
| BLUE RIDGE COMMUNITY COLLEGE     | 79,457                            |
| BRUNSWICK COMMUNITY COLLEGE      | 49,410                            |
| CALDWELL COMMUNITY COLLEGE       | 116,666                           |
| CAPE FEAR COMMUNITY COLLEGE      | 203,546                           |
| CARTERET COMMUNITY COLLEGE       | 61,370                            |
| CATAWBA VALLEY COMMUNITY COLL    | 142,453                           |
| CENTRAL CAROLINA COMMUNITY COL   | 169,001                           |
| CENTRAL PIEDMONT COMMUNITY COL   | 366,155                           |
| CLEVELAND COMMUNITY COLLEGE      | 87,507                            |
| COASTAL CAROLINA COMMUNITY COL   | 136,329                           |
| COLLEGE OF THE ALBEMARLE         | 78,156                            |
| CRAVEN COMMUNITY COLLEGE         | 88,349                            |
| DAVIDSON CO COMMUNITY COLLEGE    | 111,585                           |
| DURHAM TECHNICAL COMM COLL       | 144,738                           |
| EDGECOMBE COMMUNITY COLLEGE      | 85,843                            |
| FAYETTEVILLE TECH COMM COLL      | 311,805                           |
| FORSYTH TECHNICAL COMM COLL      | 197,916                           |
| GASTON COLLEGE                   | 141,248                           |
| GUILFORD TECH COMM COLL          | 243,157                           |
| HALIFAX COMMUNITY COLLEGE        | 63,188                            |
| HAYWOOD COMMUNITY COLLEGE        | 64,242                            |
| ISOTHERMAL COMMUNITY COLLEGE     | 71,570                            |
| JAMES SPRUNT COMMUNITY COLLEGE   | 52,051                            |
| JOHNSTON COMMUNITY COLLEGE       | 117,215                           |
| LENOIR COMMUNITY COLLEGE         | 101,315                           |
| MARTIN COMMUNITY COLLEGE         | 43,117                            |
| MAYLAND COMMUNITY COLLEGE        | 55,314                            |
| MCDOWELL TECHNICAL COMM COLL     | 48,922                            |
| MITCHELL COMMUNITY COLLEGE       | 74,860                            |
| MONTGOMERY COMMUNITY COLLEGE     | 36,257                            |
| NASH COMMUNITY COLLEGE           | 80,064                            |
| PAMLICO COMMUNITY COLLEGE        | 27,729                            |
| PIEDMONT COMMUNITY COLLEGE       | 75,380                            |
| PITT COMMUNITY COLLEGE           | 165,984                           |
| RANDOLPH COMMUNITY COLLEGE       | 85,053                            |
| RICHMOND COMMUNITY COLLEGE       | 73,847                            |
| ROANOKE-CHOWAN COMMUNITY COLL    | 38,986                            |
| ROBESON COMMUNITY COLLEGE        | 120,269                           |
| ROCKINGHAM COMMUNITY COLLEGE     | 73,115                            |
| ROWAN-CABARRUS COMMUNITY COLL    | 154,508                           |
| SAMPSON COMMUNITY COLLEGE        | 61,976                            |
| SANDHILLS COMMUNITY COLLEGE      | 125,138                           |
| SOUTH PIEDMONT COMMUNITY COLLEGE | 68,696                            |
| SOUTHEASTERN COMMUNITY COLLEGE   | 83,609                            |
| SOUTHWESTERN COMMUNITY COLLEGE   | 73,940                            |
| STANLY COMMUNITY COLLEGE         | 76,179                            |
| SURRY COMMUNITY COLLEGE          | 108,613                           |
| TRI-COUNTY COMMUNITY COLLEGE     | 46,243                            |
| VANCE GRANVILLE COMMUNITY COLL   | 140,996                           |
| WAKE TECHNICAL COMMUNITY COLL    | 306,921                           |
| WAYNE COMMUNITY COLLEGE          | 115,498                           |
| WESTERN PIEDMONT COMM COLLEGE    | 100,663                           |
| WILKES COMMUNITY COLLEGE         | 100,885                           |
| WILSON TECH. COMM. COLLEGE       | 74,220                            |
| <b>TOTAL</b>                     | <b>\$ 6,326,203</b>               |