



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
H. Martin Lancaster, President

February 7, 2006

DEADLINE!!
FEBRUARY 20, 2006

MEMORANDUM

TO: Chief Business Officers

FROM: Annette H. Dishner, Manager of State Aid

SUBJECT: One-Half Percent Budget Reversion – Fiscal Year 2005-06

The attached spread sheet reflects the budget reduction of one-half percent due to the anticipated shortfall in curriculum tuition and continuing education registration fees. The reduction was calculated by multiplying the original budget, less estimated receipts and federal basic skills receipts by one-half percent (.05%). In addition, colleges are asked to hold in reserve an additional half percent.

Funds that cannot be used as part of the reversion are salary increase funds, New Industry and Focused Industrial Training (FIT). Colleges may revert Basic Skills and 920 Equipment as a ***last resort***. Please submit reversions on Form 104 and indicate the appropriate purpose(s) and object description(s) (salary and/or other costs) from which funds are being reverted. If a college, as a last resort, reverts Basic Skills or 920 Equipment, make sure you note your justification in the justification area on the 104 form. **Reversions must be submitted to Joy Wright no later than Monday, February 20, 2006.**

If you have questions, please contact Kennon Briggs, Alice Smith or me.

/ahd

Attachment

pc: Presidents
Kennon Briggs
Alice Smith
Joy Wright

CCO6-026
Email

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SECOND BUDGET REDUCTION (ONE HALF PERCENT)
FY: 2005-06**

FORM 104 DEADLINE:
FEBRUARY 20, 2006

COMMUNITY COLLEGES	ONE HALF PERCENT REVERSION TOTAL
ALAMANCE CC	\$63,303
ASHEVILLE-BUNCOMBE	89,779
BEAUFORT COUNTY CC	35,456
BLADEN CC	29,485
BLUE RIDGE CC	41,185
BRUNSWICK CC	26,282
CALDWELL CC & TI	60,147
CAPE FEAR CC	103,567
CARTERET CC	32,404
CATAWBA VALLEY CC	75,550
CENTRAL CAROLINA CC	89,663
CENTRAL PIEDMONT CC	172,732
CLEVELAND CC	50,631
COASTAL CAROLINA CC	59,068
COLLEGE OF ALBEM.	40,283
CRAVEN CC	43,468
DAVIDSON COUNTY CC	62,487
DURHAM TCC	73,205
EDGECOMBE CC	47,004
FAYETTEVILLE TCC	160,519
FORSYTH TCC	99,050
GASTON COLLEGE	73,480
GUILFORD TCC	126,274
HALIFAX CC	33,639
HAYWOOD CC	33,240
ISOTHERMAL CC	37,525
JAMES SPRUNT CC	28,313
JOHNSTON CC	64,525
LENOIR CC	55,868
MARTIN CC	23,951
MAYLAND CC	33,559
MCDOWELL TCC	26,134
MITCHELL CC	38,774
MONTGOMERY CC	19,596
NASH CC	42,326
PAMLICO CC	15,909
PIEDMONT CC	46,645
PITT CC	84,896
RANDOLPH CC	43,988
RICHMOND CC	38,226
ROANOKE CHOWAN CC	20,511
ROBESON CC	64,860
ROCKINGHAM CC	35,802
ROWAN-CABARRUS CC	93,162
SAMPSON CC	35,077
SANDHILLS CC	61,832
SOUTH PIEDMONT CC	39,222
SOUTHEASTERN CC	43,586
SOUTHWESTERN CC	39,134
STANLY CC	41,115
SURRY CC	54,133
TRI COUNTY CC	22,979
VANCE-GRANVILLE CC	77,468
WAKE TCC	154,893
WAYNE CC	60,180
WESTERN PIEDMONT CC	53,223
WILKES CC	54,410
WILSON TCC	39,743
TOTAL	\$3,313,466

NOTE: CURRICULUM, CONTINUING ED., AND BASIC

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SECOND BUDGET REDUCTION (ONE HALF PERCENT)
FY: 2005-06

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SKILLS TOTALS ARE LESS RECEIPTS.