



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
H. Martin Lancaster, President

January 9, 2007

IMPORTANT

MEMORANDUM

TO: Chief Business Officers
Controllers/Bookkeepers

FROM: Annette H. Dishner, Manager of State-Aid Funds

SUBJECT: Estimated Receipts – State Budget Fiscal Year 2006-07

Attached is a listing of anticipated student receipts to be realized by your college for fiscal year 2006-07. These estimated receipts were based on your 2005-06 actual receipts deposited, less your refund of receipts, plus additional receipt increases for curriculum classes required by the General Assembly.

Estimated receipts must be shown in Column 2, State Budget Estimated Receipts, on your January 112 report. Colleges required to submit their Report of Receipts and Deposit report from IIPS must use a budget-type journal entry to debit the appropriate revenue objects and credit the budget changes (07020) object in the IIPS software. Unrealized estimated receipts should be shown in Column 7. No entry is required in Colleague. Colleague colleges that are “live” with student cash receipting will establish the budget with a credit and must follow budget posting procedures implemented at their respective college.

Budgets for estimated receipts for curriculum have been calculated in total; therefore, each college will have to determine the portion of estimated receipts they anticipate collecting from out-of-state students to record on their 112 report and adjust accordingly. The total budget for estimated receipts must not exceed the amount shown.

If you have questions, please contact me.

/ahd

Attachment

pc: Kennon Briggs
Alice Smith
Presidents

CC07-011
Email

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
STATE BUDGET ESTIMATED RECEIPTS
FY: 2006-07**

COMMUNITY COLLEGES	CURRICULUM ADJUSTED ESTIMATED RECEIPTS FY: 06-07	CONT. ED ADJUSTED ESTIMATED RECEIPTS FY: 06-07	TOTAL ADJUSTED ESTIMATED RECEIPTS FY: 06-07
ALAMANCE CC	\$2,821,700	\$378,341	\$3,200,041
ASHEVILLE-BUNCOMBE TCC	4,382,626	549,649	4,932,275
BEAUFORT COUNTY CC	1,121,171	137,040	1,258,211
BLADEN CC	927,895	98,475	1,026,370
BLUE RIDGE CC	1,631,909	278,816	1,910,725
BRUNSWICK CC	878,848	98,395	977,243
CALDWELL CC & TI	3,165,733	284,519	3,450,252
CAPE FEAR CC	5,940,665	301,747	6,242,412
CARTERET CC	1,368,076	143,909	1,511,985
CATAWBA VALLEY CC	3,331,932	271,384	3,603,316
CENTRAL CAROLINA CC	3,139,524	337,880	3,477,404
CENTRAL PIEDMONT CC	13,754,542	674,510	14,429,052
CLEVELAND CC	1,568,714	92,700	1,661,414
COASTAL CAROLINA CC	5,031,653	920,837	5,952,490
COLLEGE OF ALBEMARLE	1,737,053	157,426	1,894,479
CRAVEN CC	2,993,303	203,136	3,196,439
DAVIDSON COUNTY CC	2,021,825	442,721	2,464,546
DURHAM TCC	4,122,769	399,152	4,521,921
EDGEcombe CC	1,413,550	82,008	1,495,558
FAYETTEVILLE TCC	7,634,984	906,575	8,541,559
FORSYTH TCC	5,372,479	646,707	6,019,186
GASTON COLLEGE	3,972,973	221,433	4,194,406
GUILFORD TCC	7,705,289	679,516	8,384,805
HALIFAX CC	1,164,248	151,558	1,315,806
HAYWOOD CC	1,606,480	99,952	1,706,432
ISOTHERMAL CC	1,820,685	64,315	1,885,000
JAMES SPRUNT CC	964,841	68,014	1,032,855
JOHNSTON CC	2,344,612	203,820	2,548,432
LENOIR CC	1,861,877	245,828	2,107,705
MARTIN CC	656,259	93,465	749,724
MAYLAND CC	656,073	91,870	747,943
MCDOWELL TCC	953,517	44,781	998,298
MITCHELL CC	1,761,649	204,826	1,966,475
MONTGOMERY CC	558,888	44,248	603,136
NASH CC	1,687,603	222,908	1,910,511
PAMLICO CC	184,655	21,882	206,537
PIEDMONT CC	1,120,987	95,217	1,216,204
PITT CC	5,480,442	157,500	5,637,942
RANDOLPH CC	1,729,325	344,128	2,073,453
RICHMOND CC	1,421,748	88,687	1,510,435
ROANOKE CHOWAN CC	907,603	40,941	948,544
ROBESON CC	1,801,503	210,425	2,011,928
ROCKINGHAM CC	1,927,595	245,336	2,172,931
ROWAN-CABARRUS CC	3,736,616	324,057	4,060,673
SAMPSON CC	1,024,964	107,451	1,132,415
SANDHILLS CC	3,180,146	216,737	3,396,883
SOUTH PIEMONT CC	1,177,799	122,299	1,300,098
SOUTHEASTERN CC	2,067,903	137,348	2,205,251
SOUTHWESTERN CC	1,727,427	214,850	1,942,277
STANLY CC	1,279,769	155,906	1,435,675
SURRY CC	2,868,721	259,714	3,128,435
TRI COUNTY CC	991,075	62,643	1,053,718
VANCE-GRANVILLE CC	2,669,080	222,488	2,891,568
WAKE TCC	9,567,582	786,380	10,353,962
WAYNE CC	2,822,162	250,499	3,072,661
WESTERN PIEDMONT CC	1,903,482	151,277	2,054,759
WILKES CC	1,906,354	284,211	2,190,565
WILSON TCC	1,614,894	237,490	1,852,384
TOTAL	\$155,187,777	\$14,579,927	\$169,767,704