



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
H. Martin Lancaster, President

February 1, 2007

DEADLINE!!
February 16, 2007

MEMORANDUM

TO: Chief Business Officers
FROM: Annette H. Dishner, Manager State-Aid Funds
SUBJECT: One Percent Budget Reversion – Fiscal Year 2006-07

The attached spread sheet reflects the budget reduction of one percent due to the anticipated shortfall in curriculum tuition and continuing education registration fees. The reduction was calculated by multiplying the original budget, less estimated receipts and federal basic skills receipts by one percent (1%). At the January Presidents' meeting, approval was given for this action.

Funds that cannot be used as part of the reversion are salary increase funds, New Industry, Focused Industrial Training (FIT), Customized Industrial Training, BioNetwork, and Allied Health. Excess bonus funds may be reverted, but cannot be transferred and spent in other areas. Colleges may revert Basic Skills and 920 Equipment as a ***last resort***. Please submit reversions on Form 104 and indicate the appropriate purpose(s) and object description(s) (e.g. salary and/or other costs) from which funds are being reverted, as well as the type of budget being reverted (e.g. formula, excess bonus, etc.). If you are sending your reversion from multiple budget categories, you must breakout the reversions by category and amount on the 104 form. If funds are not properly identified/broken out, your reversion will be considered as formula. If a college, as a last resort, reverts Basic Skills or 920 Equipment, make sure you note your justification in the justification area on the 104 form.
Reversions must be submitted to Tangi Crotts no later than Friday, February 16, 2007.

If you have questions, please contact our office.

/ahd

Attachment

pc: Presidents
Kennon Briggs
Alice Smith
Tangi Crotts

CC07-028
Email

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
1% BUDGET REVERSION
FY: 2006-07**

COMMUNITY COLLEGES	REVERSION 1%
ALAMANCE CC	141,587
ASHEVILLE-BUNCOMBE	204,996
BEAUFORT COUNTY CC	75,364
BLADEN CC	65,573
BLUE RIDGE CC	89,335
BRUNSWICK CC	57,831
CALDWELL CC & TI	137,963
CAPE FEAR CC	235,701
CARTERET CC	69,432
CATAWBA VALLEY CC	170,081
CENTRAL CAROLINA CC	193,981
CENTRAL PIEDMONT CC	394,197
CLEVELAND CC	115,318
COASTAL CAROLINA CC	133,602
COLLEGE OF ALBEM.	85,523
CRAVEN CC	94,291
DAVIDSON COUNTY CC	132,423
DURHAM TCC	163,626
EDGECOMBE CC	101,138
FAYETTEVILLE TCC	361,843
FORSYTH TCC	219,890
GASTON COLLEGE	166,622
GUILFORD TCC	288,246
HALIFAX CC	70,463
HAYWOOD CC	73,835
ISOTHERMAL CC	84,127
JAMES SPRUNT CC	61,369
JOHNSTON CC	148,075
LENOIR CC	127,183
MARTIN CC	52,648
MAYLAND CC	77,301
MCDOWELL TCC	59,253
MITCHELL CC	84,728
MONTGOMERY CC	44,503
NASH CC	91,603
PAMLICO CC	33,471
PIEDMONT CC	105,933
PITT CC	190,834
RANDOLPH CC	95,692
RICHMOND CC	79,618
ROANOKE CHOWAN CC	44,667
ROBESON CC	141,563
ROCKINGHAM CC	78,814
ROWAN-CABARRUS CC	186,794
SAMPSON CC	73,333
SANDHILLS CC	134,046
SOUTH PIEDMONT CC	89,511
SOUTHEASTERN CC	91,099
SOUTHWESTERN CC	85,304
STANLY CC	90,092
SURRY CC	111,456
TRI COUNTY CC	48,161
VANCE-GRANVILLE CC	165,179
WAKE TCC	354,373
WAYNE CC	129,234
WESTERN PIEDMONT CC	117,159
WILKES CC	113,592
WILSON TCC	88,403
TOTAL	\$7,321,979

*NOTE: CURRICULUM, CONTINUING ED.,
AND BASIC SKILLS TOTALS ARE LESS RECEIPTS.*