



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
H. Martin Lancaster, President

March 10, 2006

DEADLINE!!
MARCH 28, 2006

MEMORANDUM

TO: Selected Chief Business Officers

FROM: Annette H. Dishner, Manager of State-Aid Funds

SUBJECT: BioNetwork State Appropriation Allocations
Funding Period: February 17, 2006 – June 30, 2006

I am pleased to inform you that your college has been approved to receive BioNetwork funding appropriated from the 2005-06 General Assembly for BioNetwork Innovation and/or Equipment. On February, 17, 2006, the State Board of Community Colleges awarded funding based on proposals submitted and approved by the Review Panel.

Attached you will find a listing of Innovation and Equipment allocations. These funds will be processed through the monthly DCC2-112 report and established in a specific unit for year-end reporting. Innovation funds are current operating, must be budgeted and expended in purpose 367 and expenditures coded to vocational code 80. Equipment funds are to be budgeted and expended in purpose 920 and expenditures coded to vocational code 44. To access these funds, please submit a budget form 104 to Joy Wright no later than **Tuesday, March 28**. Funds must be budgeted in the areas outlined on the attached spreadsheet.

Funds are restricted, therefore, transferring into or from the assigned purpose codes will not be allowed. Funds must be budgeted and expended according to the approved proposals. Due to the allocations being approved so late in the fiscal year, colleges are urged to procure approved items and expend funds by June 30, 2006.

If you have budget and/or expenditure questions, contact me. Contact Susan Seymour with all other programmatic questions.

/ahd

Attachment

CC: Alice Smith
Joy Wright
Susan Seymour

S06-014
Paper Copy

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 BIONETWORK STATE APPROPRIATION
 FY: 2005-06

REVISED
 03/24/06

COMMUNITY COLLEGES	CURRENT OPERATING INNOVATION	EQUIPMENT	CURRENT OPERATING SUPPLIES	TOTAL
ALAMANCE CC	\$0	\$95,000	6,500	\$101,500
ASHEVILLE-BUNCOMBE TCC	0	105,538	9,314	114,852
BEAUFORT COUNTY CC	0	0	0	0
BLADEN CC	0	0	0	0
BLUE RIDGE CC	0	0	0	0
BRUNSWICK CC	21,364	84,190	0	105,554
CALDWELL CC & TI	0	0	0	0
CAPE FEAR CC	0	0	0	0
CARTERET CC	6,725	0	0	6,725
CATAWBA VALLEY CC	0	0	0	0
CENTRAL CAROLINA CC	0	26,000	6,825	32,825
CENTRAL PIEDMONT CC	0	0	0	0
CLEVELAND CC	0	241,665	19,946	261,611
COASTAL CAROLINA CC	0	0	0	0
COLLEGE OF ALBEMARLE	0	68,217	23,815	92,032
CRAVEN CC	0	0	0	0
DAVIDSON COUNTY CC	0	0	0	0
DURHAM TCC	0	0	0	0
EDGECOMBE CC	0	0	0	0
FAYETTEVILLE TCC	0	0	0	0
FORSYTH TCC	7,500	0	0	7,500
GASTON COLLEGE	15,630	0	0	15,630
GUILFORD TCC	0	0	0	0
HALIFAX CC	0	0	0	0
HAYWOOD CC	30,000	0	0	30,000
ISOTHERMAL CC	0	0	0	0
JAMES SPRUNT CC	0	24,480	15,700	40,180
JOHNSTON CC	48,659	172,296	23,572	244,527
LENOIR CC	0	0	0	0
MARTIN CC	0	0	0	0
MAYLAND CC	27,600	0	0	27,600
MCDOWELL TCC	0	0	0	0
MITCHELL CC	0	0	0	0
MONTGOMERY CC	0	0	0	0
NASH CC	32,614	39,450	11,437	83,501
PAMLICO CC	0	0	0	0
PIEDMONT CC	0	51,438	9,123	60,561
PITT CC	21,000	139,669	0	160,669
RANDOLPH CC	0	0	0	0
RICHMOND CC	0	0	0	0
ROANOKE CHOWAN CC	0	0	0	0
ROBESON CC	0	180,132	8,442	188,574
ROCKINGHAM CC	0	0	0	0
ROWAN-CABARRUS CC	30,670	131,655	0	162,325
SAMPSON CC	0	0	0	0
SANDHILLS CC	0	0	0	0
SOUTH PIEDMONT CC	0	0	0	0
SOUTHEASTERN CC	38,000	262,760	16,250	317,010
SOUTHWESTERN CC	0	0	0	0
STANLY CC	0	0	0	0
SURRY CC	0	0	0	0
TRI COUNTY CC	0	0	0	0
VANCE-GRANVILLE CC	0	205,765	5,233	210,998
WAKE TCC	30,036	164,040	0	194,076
WAYNE CC	0	0	0	0
WESTERN PIEDMONT CC	0	0	0	0
WILKES CC	0	32,000	9,750	41,750
WILSON TCC	0	0	0	0
TOTAL	\$309,798	\$2,024,295	\$165,907	\$2,500,000

(purpose 367) (purpose 920) (purpose 365)
(vocational code 80) (vocational code 44) (vocational code 80)

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Establish a separate unit for BioNetwork Appropriation funding.