



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
H. Martin Lancaster, President

November 7, 2006

DEADLINE!!
NOVEMBER 22, 2006

MEMORANDUM

TO: Selected Chief Business Officers

FROM: Annette H. Dishner, Manager of State-Aid Funds

SUBJECT: BioNetwork State Appropriation Allocations
Funding Period: September 15, 2006 – June 30, 2007 (Innovation & Equipment)
Funding Period: July 1, 2006 – June 30, 2007 (BioNetwork Centers)

I am pleased to inform you that your college has been approved to receive BioNetwork funding appropriated from the 2006-07 General Assembly for BioNetwork Centers, Innovations and/or Equipment. The State Board of Community Colleges awarded funding on September 15, 2006.

Attached you will find a listing of the allocations. These funds will be processed through the monthly DCC2-112 report and established in a specific unit for year-end reporting. Note the following:

- Center funds are to be budgeted and expended in purpose 369 (vocational code 80). Centers may transfer current budget from 369 to 920 and charge equipment expenditures to vocational code 43.
- Innovation funds are current operating, must be budgeted and expended in purpose 367 and expenditures charged to vocational code 80.
- Non-Center equipment supplies are to be budgeted and expended in purpose 365 (vocational code 80) and equipment funds are to be budgeted and expended in purpose 920 (vocational code 44).

S06-040
Email

Selected Chief Business Officers
November 7, 2006
Page 2

To access these funds, please submit a budget form 104 to Tangi Crotts no later than **Wednesday, November 22** in the areas outlined on the attached spreadsheet.

Funds are restricted, therefore, transferring into or from the assigned purpose codes will not be allowed. Funds must be budgeted and expended according to the approved proposals.

If you have budget and/or expenditure questions, contact me. Contact Matt Meyer with all other BioNetwork programmatic questions.

/ahd

Attachment

CC: Alice Smith
Tangi Crotts
Matthew R. Meyer
Kris Allsbury
Libby Stucky
Controller/Bookkeepers

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
BIONETWORK STATE APPROPRIATION
FY: 2006-07**

COMMUNITY COLLEGES	BUDGET	BUDGET	BUDGET	BUDGET	TOTAL
	CURRENT OPERATING INNOVATION	EQUIPMENT	CURRENT OPERATING EQUIPMENT SUPPLIES	CURRENT OPERATING BIO CENTERS	
ALAMANCE CC	\$0	\$47,269	3,870	\$0	\$51,139
ASHEVILLE-BUNCOMBE TCC	38,123	366,111	41,507	370,000	815,741
BEAUFORT COUNTY CC	0	0	0	0	0
BLADEN CC	0	0	0	0	0
BLUE RIDGE CC	0	0	0	0	0
BRUNSWICK CC	29,060	177,915	0	0	206,975
CALDWELL CC & TI	0	0	0	0	0
CAPE FEAR CC	11,328	0	0	0	11,328
CARTERET CC	57,750	10,929	0	0	68,679
CATAWBA VALLEY CC	0	0	0	0	0
CENTRAL CAROLINA CC	58,190	0	0	0	58,190
CENTRAL PIEDMONT CC	133,133	31,867	4,892	0	169,892
CLEVELAND CC	40,451	1,400	25,075	0	66,926
COASTAL CAROLINA CC	0	0	0	0	0
COLLEGE OF ALBEMARLE	0	0	0	0	0
CRAVEN CC	0	0	0	0	0
DAVIDSON COUNTY CC	0	0	0	0	0
DURHAM TCC	0	158,781	2,922	0	161,703
EDGECOMBE CC	0	0	0	0	0
FAYETTEVILLE TCC	0	0	0	0	0
FORSYTH TCC	28,971	175,119	1,605	0	205,695
GASTON COLLEGE	0	0	0	370,000	370,000
GUILFORD TCC	14,592	0	0	370,000	384,592
HALIFAX CC	0	0	0	0	0
HAYWOOD CC	75,000	0	0	0	75,000
ISOTHERMAL CC	0	0	0	0	0
JAMES SPRUNT CC	0	83,610	1,390	0	85,000
JOHNSTON CC	0	93,932	41,679	0	135,611
LENOIR CC	0	231,085	48,915	0	280,000
MARTIN CC	0	0	0	0	0
MAYLAND CC	0	80,700	24,500	0	105,200
MCDOWELL TCC	0	0	0	0	0
MITCHELL CC	0	0	0	0	0
MONTGOMERY CC	0	0	0	0	0
NASH CC	0	0	0	0	0
PAMLICO CC	0	0	0	0	0
PIEDMONT CC	0	92,309	791	0	93,100
PITT CC	54,020	56,220	6,994	370,000	487,234
RANDOLPH CC	0	11,264	2,690	0	13,954
RICHMOND CC	0	0	0	0	0
ROANOKE CHOWAN CC	0	0	0	0	0
ROBESON CC	0	0	0	370,000	370,000
ROCKINGHAM CC	0	0	0	0	0
ROWAN-CABARRUS CC	0	48,589	0	0	48,589
SAMPSON CC	0	0	0	0	0
SANDHILLS CC	0	0	0	0	0
SOUTH PIEDMONT CC	0	125,043	4,241	0	129,284
SOUTHEASTERN CC	74,995	21,200	27,857	0	124,052
SOUTHWESTERN CC	0	0	0	0	0
STANLY CC	0	0	0	0	0
SURRY CC	0	0	0	0	0
TRI COUNTY CC	0	0	0	0	0
VANCE-GRANVILLE CC	0	49,994	0	0	49,994
WAKE TCC	0	0	0	1,555,817	1,555,817
WAYNE CC	0	41,035	3,633	0	44,668
WESTERN PIEDMONT CC	0	0	0	0	0
WILKES CC	75,000	192,682	11,777	0	279,459
WILSON TCC	0	0	0	0	0
TOTAL	\$690,613	\$2,097,054	\$254,338	\$3,405,817	\$6,447,822

(purpose 367) (purpose 920) (purpose 365) (purpose 369)
(vocational code 80) vocational code 44 (vocational code 80) (vocational code 80)

system office use only - CATEGORY:	BIO	BIE	BIS	BNO
				<i>Centers charge equipment</i>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
BIONETWORK STATE APPROPRIATION
FY: 2006-07**

Colleges msut establish a separate unit for BioNetwork Appropriation funding.

to purpose 920 voc code 43 cat BNE