



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
*H. Martin Lancaster, President*

November 28, 2006

**Deadline!!**  
**December 8, 2006**

**MEMORANDUM**

**TO:** Selected Presidents  
Selected Chief Business Officers

**FROM:** Annette H. Dishner, Manager - State Aid

**SUBJECT:** Enrollment Growth Reserve Allocation Fiscal Year 2006-07

Attached you will find the Enrollment Growth Reserve Allocation totals for fiscal year 2006-07. Budgeting and expending of these funds are restricted to the following purpose codes as salary & fringe and/or other costs: 210, 220, 230, 240, 321, 322, 323, 324, 310, 510. No other purpose code may be used, including equipment. Use vocational code 53 to record expenditures.

Please submit a signed form 104 no later than **Friday, December 8** to Tangi Crotts, budgeting this allocation.

Attachment

cc: Kennon Briggs  
Alice Smith  
Tangi Crotts

S06-046  
Email

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
ENROLLMENT RESERVE  
FY: 2006-07**

<u>COMMUNITY COLLEGES</u>	<u>TOTAL ALLOCATION</u>
ALAMANCE CC	\$ 40,155
ASHEVILLE-BUNCOMBE TCC	-
BEAUFORT CO CC	-
BLADEN CC	10,216
BLUE RIDGE CC	-
BRUNSWICK CC	100,651
CALDWELL CC	91,946
CAPE FEAR CC	-
CARTERET CC	10,628
CATAWBA VALLEY CC	-
CENTRAL CAROLINA CC	39,855
CENTRAL PIEDMONT CC	-
CLEVELAND CC	221,289
COASTAL CAROLINA CC	-
COLLEGE OF THE ALBEMARLE	-
CRAVEN CC	-
DAVIDSON CO CC	52,784
DURHAM TECHNICAL CC	2,657
EDGECOMBE CC	-
FAYETTEVILLE TECH CC	95,653
FORSYTH TECHNICAL CC	-
GASTON COLLEGE	13,079
GUILFORD TECH CC	57,126
HALIFAX CC	53,140
HAYWOOD CC	37,198
ISOTHERMAL CC	-
JAMES SPRUNT CC	-
JOHNSTON CC	32,351
LENOIR CC	37,459
MARTIN CC	-
MAYLAND CC	112,267
MCDOWELL TECHNICAL CC	61,297
MITCHELL CC	74,248
MONTGOMERY CC	144,363
NASH CC	136,410
PAMLICO CC	93,016
PIEDMONT CC	25,541
PITT CC	43,841
RANDOLPH CC	5,108
RICHMOND CC	37,459
ROANOKE-CHOWAN CC	17,270
ROBESON CC	-
ROCKINGHAM CC	-
ROWAN-CABARRUS CC	-
SAMPSON CC	69,550
SANDHILLS CC	1,703
SOUTH PIEDMONT CC	-
SOUTHEASTERN CC	-
SOUTHWESTERN CC	3,985
STANLY CC	-
SURRY CC	-
TRI-COUNTY CC	21,798
VANCE GRANVILLE CC	73,216
WAKE TECHNICAL CC	66,425
WAYNE CC	-
WESTERN PIEDMONT CC	-
WILKES CC	14,613
WILSON TECH. CC	1,703
TOTAL	<u>\$ 1,900,000</u>

**NOTE: Funds must be budgeted and expended in the following purpose codes:**

**210,220,230,240,321,322,323,324,310,510**

**Expenditures must be coded to vocational code 53.**

**FORM 104 DEADLINE: DECEMBER 6, 2006**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
ENROLLMENT RESERVE  
FY: 2006-07**

**SYSTEM OFFICE CATEGORY: ERO**