



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
H. Martin Lancaster, President

December 11, 2006

DEADLINE!!
December 21, 2006

MEMORANDUM

TO: Selected Chief Business Officers
FROM: Annette H. Dishner, Manager of State Aid
SUBJECT: 2006-07 State Funded Special Appropriation – Allied Health Enhancement Grant

I am pleased to inform you that at the November 17, 2006 State Board meeting, your college was awarded non-recurring state appropriations to fund your college's "Request for Proposal" for the Allied Health Program as reflected on the attached spread sheet. These funds were appropriated by the General Assembly, **will be processed through the college's DCC2-112 report (vocational code 57 to record current operating expenses and vocational code 58 to record equipment expenses)**, must be assigned a separate unit/cost center number, and must be expended by June 30, 2007. Unexpended balances and outstanding encumbrances will not carry over.

As a reminder, funds were awarded based on a competitive "Request for Proposal" process, therefore, these funds are restricted and must be spent according to the approved Allied Health proposal submitted, as well as all other permissible uses of state funds and normal purchasing and contract guidelines. If your college was funded as a multiple college partnership, the fiscal agent for that partnership is listed on the bottom of the attached spread sheet. It is the responsibility of the host college/fiscal agent to ensure all expenses are reflected on the June 2007 DCC2-112 report.

Please submit a budget form 104 no later than **Thursday, December 21, 2006** budgeting this award as approved in the request for proposal. Funds are restricted, therefore, must be expended as approved.

If you have questions regarding these funds, please contact me.

/ahd

cc: Kennon Briggs
Alice Smith
Tangi Crotts
John Pettitt
Vonna Viglione
Selected Presidents

S06-047
Email

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ALLIED HEALTH APPROPRIATION (\$5M)
FY: 2006-07**

COMMUNITY COLLEGES	APPROVED USES	CURRICULUM/CONTINUING EDUCATION PROGRAM AREA
ALAMANCE CC	salary, travel	curriculum specialist
ASHEVILLE-BUNCOMBE TCC	ambulance	EMS
BEAUFORT COUNTY CC	equipment, re-accreditation fees	Medical Lab Tech
BLADEN CC		
BLUE RIDGE CC		
BRUNSWICK CC		
CALDWELL CC & TI	equipment	Medical & Cardiovascular Sonography
CAPE FEAR CC		
CARTERET CC	equipment, salaries	Radiology
CATAWBA VALLEY CC		
CENTRAL CAROLINA CC	equipment, supplies & materials	Dental Hygiene/Assisting
CENTRAL PIEDMONT CC	equipment, salaries	Surgical Tech, Radiology
CLEVELAND CC	equipment	Radiology Lab
COASTAL CAROLINA CC	equipment	Dental Hygiene
COLLEGE OF ALBEMARLE	equipment, re-accreditation fees, recruitment	Medical Lab
CRAVEN CC	equipment	Nurse Aid, Medical Lab, Phlebotomy, Medical Assisting, EMT
DAVIDSON COUNTY CC	equipment, simulators	Nurse Aide, EMT
DURHAM TCC	equipment, salary, marketing	Medical Assisting - Start-up
EDGEcombe CC	equipment, simulator, faculty training	Surgical Tech, EMS, Respiratory
FAYETTEVILLE TCC	equipment, reaccreditation fees	Nuclear Medicine Lab
FORSYTH TCC	equipment	Radiography
GASTON COLLEGE	simulators	Simulation Classroom Lab
GUILFORD TCC	salaries, equipment, travel	Surgical Tech - Acceleration Program
HALIFAX CC	equipment	Dental Hygiene
HAYWOOD CC	equipment, simulator	Nurse Aide, Phlebotomy, EMS
ISOTHERMAL CC	equipment	Nurse Aide, EMT
JAMES SPRUNT CC		
JOHNSTON CC		
LENOIR CC	equipment, simulator, PDA/bluetooth	Job Profiling, Workkeys Assessment, Simulation Lab Classroom
MARTIN CC		
MAYLAND CC		
MCDOWELL TCC		
MITCHELL CC	salaries, equipment	Assessment, Nurse Aide Project Health
MONTGOMERY CC	salaries, equipment, marketing	Practical Nursing, Medical Assisting, EMS
NASH CC	ambulance, salaries	EMT, Statewide EMT Specialty Training
PAMLICO CC	equipment	Electroneurodiagnostic Tech, Nurse Aide, Medical Assisting
PIEDMONT CC	salaries, equipment, simulator	Job Profiling, Workkeys Assessment, Medical Assisting, EKG, Assessment/Retention
PITT CC	equipment	Polosomnography
RANDOLPH CC	equipment	Radiology
RICHMOND CC		
ROANOKE CHOWAN CC	equipment, salaries	EMT, Phlebotomy, Medication Aide
ROBESON CC	equipment	EMS, Radiology, Surgical Tech
ROCKINGHAM CC		
ROWAN-CABARRUS CC		
SAMPSON CC	equipment, simulators	Phlebotomy, EMT, CPR Lab
SANDHILLS CC	salaries	Polosomnography - Planning
SOUTH PIEDMONT CC		
SOUTHEASTERN CC	contractual services, equipment, simulator	EMT, TeleHealth

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ALLIED HEALTH APPROPRIATION (\$5M)
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COMMUNITY COLLEGES	APPROVED USES	CURRICULUM/CONTINUING EDUCATION PROGRAM AREA
SOUTHWESTERN CC		
STANLY CC		
SURRY CC	salaries, accreditation fees	Physical Therapy Assistant - Planning
TRI COUNTY CC	salaries, equipment, simulator	EMT, Nurse Aide
VANCE-GRANVILLE CC	equipment, simulators	Simulation Classroom Lab
WAKE TCC		
WAYNE CC	equipment, software	Dental Hygiene
WESTERN PIEDMONT CC	equipment, simulator	EMS
WILKES CC	salaries, equipment	Respiratory Therapy
WILSON TCC	equipment	Central Sterile Processing
MULTIPLE COLLEGE PARTNERSHIP:		
	FISCAL AGENT	
CLEVELAND, ISOTHERMAL, MCDOWELL	CLEVELAND equipment	Surgical Tech, Central Sterile Processing
JOHNSTON, WAKE	JOHNSTON salaries, equipment	Pharmacy Tech
WAKE, JOHNSTON	WAKE salaries, equipment, simulators	Simulation Classroom Lab, Statewide Faculty Training
TOTAL		

NOTE: Funds may not be used for student registration fees or student testing fees.

NOTE: current operating expenditures use vocational code 57 (system office category: AHO)
equipment expenditures use vocational code 58 (system office category: AHE)

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ALLIED HEALTH APPROPRIATION (\$5M)
FY: 2006-07**

COMMUNITY COLLEGES	TOTAL ALLOCATION
ALAMANCE CC	\$25,114
ASHEVILLE-BUNCOMBE TCC	150,000
BEAUFORT COUNTY CC	100,261
BLADEN CC	0
BLUE RIDGE CC	0
BRUNSWICK CC	0
CALDWELL CC & TI	152,000
CAPE FEAR CC	0
CARTERET CC	178,644
CATAWBA VALLEY CC	0
CENTRAL CAROLINA CC	270,595
CENTRAL PIEDMONT CC	171,865
CLEVELAND CC	127,000
COASTAL CAROLINA CC	117,164
COLLEGE OF ALBEMARLE	225,718
CRAVEN CC	73,208
DAVIDSON COUNTY CC	105,373
DURHAM TCC	69,000
EDGECOMBE CC	94,740
FAYETTEVILLE TCC	59,800
FORSYTH TCC	122,500
GASTON COLLEGE	73,710
GUILFORD TCC	19,274
HALIFAX CC	8,780
HAYWOOD CC	55,065
ISOTHERMAL CC	78,565
JAMES SPRUNT CC	0
JOHNSTON CC	0
LENOIR CC	321,900
MARTIN CC	0
MAYLAND CC	0
MCDOWELL TCC	0
MITCHELL CC	91,755
MONTGOMERY CC	158,826
NASH CC	96,061
PAMLICO CC	129,500
PIEDMONT CC	127,468
PITT CC	75,000
RANDOLPH CC	103,575
RICHMOND CC	0
ROANOKE CHOWAN CC	92,228
ROBESON CC	88,036
ROCKINGHAM CC	0
ROWAN-CABARRUS CC	0
SAMPSON CC	41,410
SANDHILLS CC	36,364
SOUTH PIEDMONT CC	0
SOUTHEASTERN CC	64,670

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ALLIED HEALTH APPROPRIATION (\$5M)
FY: 2006-07**

COMMUNITY COLLEGES	TOTAL ALLOCATION
SOUTHWESTERN CC	\$0
STANLY CC	0
SURRY CC	47,659
TRI COUNTY CC	113,580
VANCE-GRANVILLE CC	153,565
WAKE TCC	0
WAYNE CC	122,100
WESTERN PIEDMONT CC	200,000
WILKES CC	260,000
WILSON TCC	86,052
MULTIPLE COLLEGE PARTNERSHIP:	-
CLEVELAND, ISOTHERMAL, MCDOWELL	67,139
JOHNSTON, WAKE	142,274
WAKE, JOHNSTON	102,462
TOTAL	\$5,000,000

NOTE: Funds may not be used for studen

NOTE: current operating expenditures u:
equipment expenditures use vocal