



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
H. Martin Lancaster, President

June 14, 2007

Response Deadline: June 20, 2007

MEMORANDUM

TO: Selected Chief Financial Officers
FROM: Annette H. Dishner, Manager - State Aid
SUBJECT: Allied Health State Appropriation 2006-07 (\$5 Million)

Many of you have contacted our office regarding equipment orders being delayed for the Allied Health Special Appropriation grant.

The Division of Business & Finance has requested permission from the Office of State Budget & Management (OSBM) to allow documented encumbrances such as outstanding purchase orders for the Allied Health Special Appropriation grant to carry over. For OSBM to consider this request, colleges must submit a copy of those outstanding purchase orders that will not be paid by June 30, 2007, and it must reflect equipment as approved in the Allied Health Special Appropriation Request for Proposal (RFP). The equipment may be coded as major or minor. For consideration, you must send a copy of these purchase orders to our office.

As a reminder, OSBM will not guarantee the funds to carry over; therefore, if our carryover request for this grant is denied, it will be the college's responsibility to procure the equipment items for this grant from their 2007-08 equipment budget.

If you would like to request a carryover of funds for the Allied Health Special Appropriation grant, please fax a copy of your purchase order to my attention no later than Wednesday, June 20 (919-807-8167). Current operating requests will not be considered.

Attachment

cc: Kennon Briggs
Alice Smith
John Pettit
Vonna Viglione
Presidents

S07-025
Email

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ALLIED HEALTH APPROPRIATION (\$5M)
FY: 2006-07**

COMMUNITY COLLEGES	APPROVED USES	CURRICULUM/CONTINUING EDUCATION PROGRAM AREA
ALAMANCE CC	salary, travel	curriculum specialist
ASHEVILLE-BUNCOMBE TCC	ambulance	EMS
BEAUFORT COUNTY CC	equipment, re-accreditation fees	Medical Lab Tech
BLADEN CC		
BLUE RIDGE CC		
BRUNSWICK CC		
CALDWELL CC & TI	equipment	Medical & Cardiovascular Sonography
CAPE FEAR CC		
CARTERET CC	equipment, salaries	Radiology
CATAWBA VALLEY CC		
CENTRAL CAROLINA CC	equipment, supplies & materials	Dental Hygiene/Assisting
CENTRAL PIEDMONT CC	equipment, salaries	Surgical Tech, Radiology
CLEVELAND CC	equipment	Radiology Lab
COASTAL CAROLINA CC	equipment	Dental Hygiene
COLLEGE OF ALBEMARLE	equipment, re-accreditation fees, recruitment	Medical Lab
CRAVEN CC	equipment	Nurse Aid, Medical Lab, Phlebotomy, Medical Assisting, EMT
DAVIDSON COUNTY CC	equipment, simulators	Nurse Aide, EMT
DURHAM TCC	equipment, salary, marketing	Medical Assisting - Start-up
EDGEcombe CC	equipment, simulator, faculty training	Surgical Tech, EMS, Respiratory
FAYETTEVILLE TCC	equipment, reaccreditation fees	Nuclear Medicine Lab
FORSYTH TCC	equipment	Radiography
GASTON COLLEGE	simulators	Simulation Classroom Lab
GUILFORD TCC	salaries, equipment, travel	Surgical Tech - Acceleration Program
HALIFAX CC	equipment	Dental Hygiene
HAYWOOD CC	equipment, simulator	Nurse Aide, Phlebotomy, EMS
ISOTHERMAL CC	equipment	Nurse Aide, EMT
JAMES SPRUNT CC		
JOHNSTON CC		
LENOIR CC	equipment, simulator, PDA/bluetooth	Job Profiling, Workkeys Assessment, Simulation Lab Classroom
MARTIN CC		
MAYLAND CC		
MCDOWELL TCC		
MITCHELL CC	salaries, equipment	Assessment, Nurse Aide Project Health
MONTGOMERY CC	salaries, equipment, marketing	Practical Nursing, Medical Assisting, EMS
NASH CC	ambulance, salaries	EMT, Statewide EMT Specialty Training
PAMLICO CC	equipment	Electroneurodiagnostic Tech, Nurse Aide, Medical Assisting
PIEDMONT CC	salaries, equipment, simulator	Job Profiling, Workkeys Assessment, Medical Assisting, EKG, Assessment/Retention
PITT CC	equipment	Polosomnography
RANDOLPH CC	equipment	Radiology
RICHMOND CC		
ROANOKE CHOWAN CC	equipment, salaries	EMT, Phlebotomy, Medication Aide
ROBESON CC	equipment	EMS, Radilogy, Surgical Tech
ROCKINGHAM CC		
ROWAN-CABARRUS CC		
SAMPSON CC	equipment, simulators	Phlebotomy, EMT, CPR Lab
SANDHILLS CC	salaries	Polosomnography - Planning
SOUTH PIEDMONT CC		
SOUTHEASTERN CC	contractual services, equipment, simulator	EMT, TeleHealth

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ALLIED HEALTH APPROPRIATION (\$5M)
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COMMUNITY COLLEGES	APPROVED USES	CURRICULUM/CONTINUING EDUCATION PROGRAM AREA
SOUTHWESTERN CC		
STANLY CC		
SURRY CC	salaries, accreditation fees	Physical Therapy Assistant - Planning
TRI COUNTY CC	salaries, equipment, simulator	EMT, Nurse Aide
VANCE-GRANVILLE CC	equipment, simulators	Simulation Classroom Lab
WAKE TCC		
WAYNE CC	equipment, software	Dental Hygiene
WESTERN PIEDMONT CC	equipment, simulator	EMS
WILKES CC	salaries, equipment	Respiratory Therapy
WILSON TCC	equipment	Central Sterile Processing
MULTIPLE COLLEGE PARTNERSHIP:	FISCAL AGENT	
CLEVELAND, ISOTHERMAL, MCDOWELL	CLEVELAND equipment	Surgical Tech, Central Sterile Processing
JOHNSTON, WAKE	JOHNSTON salaries, equipment	Pharmacy Tech
WAKE, JOHNSTON	WAKE salaries, equipment, simulators	Simulation Classroom Lab, Statewide Faculty Training
TOTAL		

NOTE: Funds may not be used for student registration fees or student testing fees.

NOTE: current operating expenditures use vocational code 57 (system office category: AHO)
equipment expenditures use vocational code 58 (system office category: AHE)

NOTE: Fayetteville should have been presented as a partnership with Johnston, so their \$\$ will be in salaries, contract with Johnston, Johnston will purchase the nuclear program equipment.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ALLIED HEALTH APPROPRIATION (\$5M)
FY: 2006-07**

COMMUNITY COLLEGES	TOTAL ALLOCATION
ALAMANCE CC	\$25,114
ASHEVILLE-BUNCOMBE TCC	150,000
BEAUFORT COUNTY CC	100,261
BLADEN CC	0
BLUE RIDGE CC	0
BRUNSWICK CC	0
CALDWELL CC & TI	152,000
CAPE FEAR CC	0
CARTERET CC	178,644
CATAWBA VALLEY CC	0
CENTRAL CAROLINA CC	270,595
CENTRAL PIEDMONT CC	171,865
CLEVELAND CC	127,000
COASTAL CAROLINA CC	117,164
COLLEGE OF ALBEMARLE	225,718
CRAVEN CC	73,208
DAVIDSON COUNTY CC	105,373
DURHAM TCC	69,000
EDGECOMBE CC	94,740
FAYETTEVILLE TCC	59,800
FORSYTH TCC	122,500
GASTON COLLEGE	73,710
GUILFORD TCC	19,274
HALIFAX CC	8,780
HAYWOOD CC	55,065
ISOTHERMAL CC	78,565
JAMES SPRUNT CC	0
JOHNSTON CC	0
LENOIR CC	321,900
MARTIN CC	0
MAYLAND CC	0
MCDOWELL TCC	0
MITCHELL CC	91,755
MONTGOMERY CC	158,826
NASH CC	96,061
PAMLICO CC	129,500
PIEDMONT CC	127,468
PITT CC	75,000
RANDOLPH CC	103,575
RICHMOND CC	0
ROANOKE CHOWAN CC	92,228
ROBESON CC	88,036
ROCKINGHAM CC	0
ROWAN-CABARRUS CC	0
SAMPSON CC	41,410
SANDHILLS CC	36,364
SOUTH PIEDMONT CC	0
SOUTHEASTERN CC	64,670

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ALLIED HEALTH APPROPRIATION (\$5M)
FY: 2006-07

COMMUNITY COLLEGES	TOTAL ALLOCATION
SOUTHWESTERN CC	\$0
STANLY CC	0
SURRY CC	47,659
TRI COUNTY CC	113,580
VANCE-GRANVILLE CC	153,565
WAKE TCC	0
WAYNE CC	122,100
WESTERN PIEDMONT CC	200,000
WILKES CC	260,000
WILSON TCC	86,052
MULTIPLE COLLEGE PARTNERSHIP:	-
CLEVELAND, ISOTHERMAL, MCDOWELL	67,139
JOHNSTON, WAKE	142,274
WAKE, JOHNSTON	102,462
TOTAL	\$5,000,000

NOTE: Funds may not be used for studen

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equipment expenditures use vocal

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