



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
H. Martin Lancaster, President

December 5, 2007

Deadline!!
December 14, 2007

MEMORANDUM

TO: Selected Presidents
Selected Chief Business Officers

FROM: Annette H. Dishner, Manager - State Aid

SUBJECT: Enrollment Growth Reserve Allocation Fiscal Year 2007-08

Attached you will find the Enrollment Growth Reserve Allocation totals for fiscal year 2007-08. Budgeting and expending of these funds are restricted to the following purpose codes as salary & fringe and/or other costs: 210, 220, 230, 240, 321, 322, 323, 324, 310, 510. No other purpose code may be used, including equipment. Use vocational code 53 to record expenditures.

Please submit a signed budget form 104 no later than **Wednesday, December 14** to Tangi Crotts, budgeting this allocation.

Attachment

cc: Kennon Briggs
Alice Smith
Tangi Crotts

S07-054
Email

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ENROLLMENT RESERVE
FY: 2007-08**

<u>COMMUNITY COLLEGES</u>	<u>TOTAL ALLOCATION</u>
ALAMANCE CC	\$ 8,123
ASHEVILLE-BUNCOMBE TCC	91,800
BEAUFORT CO CC	860
BLADEN CC	-
BLUE RIDGE CC	-
BRUNSWICK CC	77,733
CALDWELL CC	24,875
CAPE FEAR CC	2,332
CARTERET CC	-
CATAWBA VALLEY CC	-
CENTRAL CAROLINA CC	9,459
CENTRAL PIEDMONT CC	747,738
CLEVELAND CC	-
COASTAL CAROLINA CC	-
COLLEGE OF THE ALBEMARLE	20,110
CRAVEN CC	19,630
DAVIDSON CO CC	13,992
DURHAM TECHNICAL CC	12,861
EDGECOMBE CC	6,769
FAYETTEVILLE TECH CC	-
FORSYTH TECHNICAL CC	16,246
GASTON COLLEGE	7,739
GUILFORD TECH CC	155,479
HALIFAX CC	5,415
HAYWOOD CC	-
ISOTHERMAL CC	-
JAMES SPRUNT CC	-
JOHNSTON CC	58,476
LENOIR CC	-
MARTIN CC	6,879
MAYLAND CC	-
MCDOWELL TECHNICAL CC	3,384
MITCHELL CC	-
MONTGOMERY CC	29,137
NASH CC	24,097
PAMLICO CC	4,738
PIEDMONT CC	3,568
PITT CC	-
RANDOLPH CC	-
RICHMOND CC	50,775
ROANOKE-CHOWAN CC	-
ROBESON CC	18,953
ROCKINGHAM CC	-
ROWAN-CABARRUS CC	54,763
SAMPSON CC	15,569
SANDHILLS CC	-
SOUTH PIEDMONT CC	4,738
SOUTHEASTERN CC	-
SOUTHWESTERN CC	43,414
STANLY CC	125,151
SURRY CC	62,187
TRI-COUNTY CC	1,720
VANCE GRANVILLE CC	-
WAKE TECHNICAL CC	271,290
WAYNE CC	-
WESTERN PIEDMONT CC	-
WILKES CC	-
WILSON TECH. CC	-
TOTAL	<u>\$ 2,000,000</u>

NOTE: Funds must be budgeted and expended in the following purpose codes:

210,220,230,240,321,322,323,324,310,510

Expenditures must be coded to vocational code 53.

SYSTEM OFFICE CATEGORY: ERO

ADDENDUM D

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Distribution of Enrollment Reserve Funds
2007-2008

SUMMARY	Curriculum	Non-Curr	Basic Skills	Total	Proration of \$2,000,000
	Growth > 5% @ \$4,746.30	Growth > 5% @ \$4,133.06	Growth > 5% @ \$5,250.68	Growth Over 5%	
ALAMANCE COMMUNITY COLLEGE		\$49,597		\$49,597	\$8,123
ASHEVILLE-BUNCOMBE TECH CC	\$531,586	\$28,931		\$560,517	\$91,800
BEAUFORT CO COMMUNITY COLLEGE			\$5,251	\$5,251	\$860
BLADEN COMMUNITY COLLEGE					
BLUE RIDGE COMMUNITY COLLEGE					
BRUNSWICK COMMUNITY COLLEGE	\$474,630			\$474,630	\$77,733
CALDWELL COMMUNITY COLLEGE	\$151,882			\$151,882	\$24,875
CAPE FEAR COMMUNITY COLLEGE	\$14,239			\$14,239	\$2,332
CARTERET COMMUNITY COLLEGE					
CATAWBA VALLEY COMMUNITY COLL					
CENTRAL CAROLINA COMMUNITY COL			\$57,757	\$57,757	\$9,459
CENTRAL PIEDMONT COMMUNITY COL	\$4,124,535		\$441,057	\$4,565,592	\$747,738
CLEVELAND COMMUNITY COLLEGE					
COASTAL CAROLINA COMMUNITY COL					
COLLEGE OF THE ALBEMARLE	\$118,658	\$4,133		\$122,791	\$20,110
CRAVEN COMMUNITY COLLEGE		\$119,859		\$119,859	\$19,630
DAVIDSON CO COMMUNITY COLLEGE	\$85,433			\$85,433	\$13,992
DURHAM TECHNICAL COMM COLL		\$78,528		\$78,528	\$12,861
EDGECOMBE COMMUNITY COLLEGE		\$41,331		\$41,331	\$6,769
FAYETTEVILLE TECH COMM COLL					
FORSYTH TECHNICAL COMM COLL		\$99,193		\$99,193	\$16,246
GASTON COLLEGE			\$47,256	\$47,256	\$7,739
GUILFORD TECH COMM COLL	\$636,004	\$297,580	\$15,752	\$949,336	\$155,479
HALIFAX COMMUNITY COLLEGE		\$33,064		\$33,064	\$5,415
HAYWOOD COMMUNITY COLLEGE					
ISOTHERMAL COMMUNITY COLLEGE					
JAMES SPRUNT COMMUNITY COLLEGE					
JOHNSTON COMMUNITY COLLEGE			\$357,046	\$357,046	\$58,476
LENOIR COMMUNITY COLLEGE					
MARTIN COMMUNITY COLLEGE			\$42,005	\$42,005	\$6,879
MAYLAND COMMUNITY COLLEGE					
MCDOWELL TECHNICAL COMM COLL		\$20,665		\$20,665	\$3,384
MITCHELL COMMUNITY COLLEGE					
MONTGOMERY COMMUNITY COLLEGE	\$161,374	\$16,532		\$177,906	\$29,137
NASH COMMUNITY COLLEGE	\$147,135			\$147,135	\$24,097
PAMLICO COMMUNITY COLLEGE		\$28,931		\$28,931	\$4,738
PIEDMONT COMMUNITY COLLEGE		\$16,532	\$5,251	\$21,783	\$3,568
PITT COMMUNITY COLLEGE					
RANDOLPH COMMUNITY COLLEGE					
RICHMOND COMMUNITY COLLEGE	\$294,271		\$15,752	\$310,023	\$50,775
ROANOKE-CHOWAN COMMUNITY COLL					
ROBESON COMMUNITY COLLEGE		\$115,726		\$115,726	\$18,953
ROCKINGHAM COMMUNITY COLLEGE					
ROWAN-CABARRUS COMMUNITY COLL	\$284,778	\$49,597		\$334,375	\$54,763
SAMPSON COMMUNITY COLLEGE		\$95,060		\$95,060	\$15,569
SANDHILLS COMMUNITY COLLEGE					
SOUTH PIEDMONT COMMUNITY COLLEGE		\$28,931		\$28,931	\$4,738
SOUTHEASTERN COMMUNITY COLLEGE					
SOUTHWESTERN COMMUNITY COLLEGE	\$223,076		\$42,005	\$265,081	\$43,414
STANLY COMMUNITY COLLEGE	\$764,154			\$764,154	\$125,151
SURRY COMMUNITY COLLEGE	\$379,704			\$379,704	\$62,187
TRI-COUNTY COMMUNITY COLLEGE			\$10,501	\$10,501	\$1,720
VANCE GRANVILLE COMMUNITY COLL					
WAKE TECHNICAL COMMUNITY COLL	\$1,656,459			\$1,656,459	\$271,290
WAYNE COMMUNITY COLLEGE					
WESTERN PIEDMONT COMM COLLEGE					
WILKES COMMUNITY COLLEGE					
WILSON COMMUNITY COLLEGE					
TOTAL	\$10,047,918	\$1,124,190	\$1,039,633	\$12,211,741	\$2,000,000