

**STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
MAY 31, 2008**

	<u>2006-07</u>	<u>2007-08</u>	<u>INCR/DECR OVER PRIOR YEAR</u>
BUDGETED RECEIPTS	\$169,767,704	\$ 175,785,903	3.54%
ACTUAL NET RECEIPTS COLLECTED	<u>160,951,806</u>	<u>177,038,861</u>	9.99%
BUDGETED RECEIPTS UNCOLLECTED	<u>\$ 8,815,898</u>	<u>\$ (1,252,958)</u>	
PERCENT OF BUDGET COLLECTED	94.81%	100.71%	
<u>INC/DEC IN PERCENT OF BUDGET COLLECTED:</u> FY 2006-07 TO FY 2007-08		5.90%	

Percent of Budgeted Receipts Over-Collected for the Current Year	5.90%
Less: Percent of Shortfall-June 30, 2007	<u>-3.14%</u>
Budget Projection (as of May 31, 2008)	<u>2.76%</u>

1% of 2007-08 Budgeted Receipts: \$ 1,757,859

Uncollected Receipts as of fiscal year end 2006-07: \$ (4,869,269)

SBCC
06/20/08