

**STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
APRIL 30, 2008**

	<u>2006-07</u>	<u>2007-08</u>	<u>INCR/DECR OVER PRIOR YEAR</u>
BUDGETED RECEIPTS	#####	#####	3.54%
ACTUAL NET RECEIPTS COLLECTED	<u>152,809,579</u>	<u>169,312,261</u>	10.80%
BUDGETED RECEIPTS UNCOLLECTED	<u>\$16,958,125</u>	<u>\$ 6,473,642</u>	
PERCENT OF BUDGET COLLECTED	90.01%	96.32%	
<u>INC/DEC IN PERCENT OF BUDGET COLLECTED:</u>			
FY 2006-07 TO FY 2007-08		6.31%	

nt of Budgeted Receipts Over-Collected for the Current Year	6.31%
Less: Percent of Shortfall-June 30, 2007	<u>-3.14%</u>
Budget Projection (as of April 30, 2008)	<u>3.17%</u>

1% of 2007-08 Budgeted Receipts: \$ 1,757,859

Uncollected Receipts as of fiscal year end 2006-07: \$ (4,869,269)

SBCC
05/16/08