

**STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
OCTOBER 31, 2008**

	<u>2007-08</u>	<u>2008-09</u>	<u>INCR/DECR OVER PRIOR YEAR</u>
BUDGETED RECEIPTS	\$ 175,785,903	\$ 184,878,574	5.17%
ACTUAL NET RECEIPTS COLLECTED	<u>80,849,440</u>	<u>85,840,683</u>	6.17%
BUDGETED RECEIPTS UNCOLLECTED	<u>\$ 94,936,463</u>	<u>\$ 99,037,892</u>	
PERCENT OF BUDGET COLLECTED	45.99%	46.43%	
<u>INC/DEC IN PERCENT OF BUDGET COLLECTED:</u> FY 2007-08 TO FY 2008-09			0.44%

**FY 2008-09 BUDGETED RECEIPTS REFLECTS THE
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$6,672,671 ENROLLMENT GROWTH ADJUSTMENT
\$2,500,000 EXPECTED OVER-REALIZED TUITION RECEIPTS ADJUSTMENT
<\$ 80,000> NON-CERTIFIED SECONDARY SCHOOL EMPLOYEE ADJUSTMENT

\$9,092,671 5.17% BUDGETED RECEIPTS INCREASE