

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of College Budget Requests**  
**Fiscal Year 2008-09**

ATTACHMENT FC-7

	INSTITUTIONAL SUPPORT	CURRICULUM INSTRUCTION	CONTINUING EDUCATION	ACADEMIC SUPPORT	STUDENT SUPPORT	PLANT OPERATION & MAINTENANCE	CURRENT UNRESTRICTED	CURRENT RESTRICTED	PROPRIETARY FUNDS	LOAN FUNDS	ENDOWMENT FUNDS	CAPITAL OUTLAY	TOTAL
<b>Alamance CC</b>													
State Current Fund	\$ 3,203,908	10,896,391	2,722,713	2,225,984	1,302,805							776,485	\$ 21,128,286
County Current Fund	444,317					2,205,199						240,250	\$ 2,889,766
Institutional Fund							268,759	4,908,172	784,247	-	-	1,830,000	\$ 7,791,178
<b>TOTAL</b>	<b>\$ 3,648,225</b>	<b>10,896,391</b>	<b>2,722,713</b>	<b>2,225,984</b>	<b>1,302,805</b>	<b>2,205,199</b>	<b>268,759</b>	<b>4,908,172</b>	<b>784,247</b>	<b>-</b>	<b>-</b>	<b>2,846,735</b>	<b>\$ 31,809,230</b>
<b>Asheville-Buncombe TCC</b>													
State Current Fund	\$ 4,566,853	17,064,649	4,300,640	2,799,965	2,108,071							1,291,626	\$ 32,131,804
County Current Fund	1,008,194	805,438	130,789	177,747	117,981	6,970,805						355,579	\$ 9,566,533
Institutional Fund							798,317	3,955,968	3,139,436	-	-	1,849,300	\$ 9,743,021
<b>TOTAL</b>	<b>\$ 5,575,047</b>	<b>17,870,087</b>	<b>4,431,429</b>	<b>2,977,712</b>	<b>2,226,052</b>	<b>6,970,805</b>	<b>798,317</b>	<b>3,955,968</b>	<b>3,139,436</b>	<b>-</b>	<b>-</b>	<b>3,496,505</b>	<b>\$ 51,441,358</b>
<b>Beaufort CC</b>													
State Current Fund	\$ 2,059,214	4,747,397	2,040,186	875,084	645,144							493,241	\$ 10,860,266
County Current Fund	356,578					1,519,972						435,000	\$ 2,311,550
Institutional Fund							211,750	2,797,600	798,700	100	-		\$ 3,808,150
<b>TOTAL</b>	<b>\$ 2,415,792</b>	<b>4,747,397</b>	<b>2,040,186</b>	<b>875,084</b>	<b>645,144</b>	<b>1,519,972</b>	<b>211,750</b>	<b>2,797,600</b>	<b>798,700</b>	<b>100</b>	<b>-</b>	<b>928,241</b>	<b>\$ 16,979,966</b>
<b>Bladen CC</b>													
State Current Fund	\$ 1,933,843	4,287,436	1,060,285	686,274	497,100							435,377	\$ 8,900,315
County Current Fund	63,881					665,031						275,000	\$ 1,003,912
Institutional Fund							75,000	3,806,130	896,090	-	-	3,990,000	\$ 8,767,220
<b>TOTAL</b>	<b>\$ 1,997,724</b>	<b>4,287,436</b>	<b>1,060,285</b>	<b>686,274</b>	<b>497,100</b>	<b>665,031</b>	<b>75,000</b>	<b>3,806,130</b>	<b>896,090</b>	<b>-</b>	<b>-</b>	<b>4,700,377</b>	<b>\$ 18,671,447</b>
<b>Blue Ridge CC</b>													
State Current Fund	\$ 2,644,252	5,192,493	2,399,023	803,129	745,258							435,503	\$ 12,219,658
County Current Fund	366,229	194,974	51,757			1,949,827						413,774	\$ 2,976,561
Institutional Fund							849,510	2,311,538	374,993	-	-	3,268,246	\$ 6,804,287
<b>TOTAL</b>	<b>\$ 3,010,481</b>	<b>5,387,467</b>	<b>2,450,780</b>	<b>803,129</b>	<b>745,258</b>	<b>1,949,827</b>	<b>849,510</b>	<b>2,311,538</b>	<b>374,993</b>	<b>-</b>	<b>-</b>	<b>4,117,523</b>	<b>\$ 22,000,506</b>
<b>Brunswick CC</b>													
State Current Fund	\$ 1,847,566	3,887,497	1,791,188	902,765	607,149							380,050	\$ 9,416,215
County Current Fund	568,259		135,000		50,000	2,386,099						270,000	\$ 3,409,358
Institutional Fund							626,787	2,137,646	349,887	-	-	8,000,000	\$ 11,114,320
<b>TOTAL</b>	<b>\$ 2,415,825</b>	<b>3,887,497</b>	<b>1,926,188</b>	<b>902,765</b>	<b>657,149</b>	<b>2,386,099</b>	<b>626,787</b>	<b>2,137,646</b>	<b>349,887</b>	<b>-</b>	<b>-</b>	<b>8,650,050</b>	<b>\$ 23,939,893</b>
<b>Caldwell CC &amp; TI</b>													
State Current Fund	\$ 4,251,316	10,743,513	3,564,423	1,951,822	1,895,284							830,619	\$ 23,236,977
County Current Fund	627,666			27,300	67,248	3,186,414						775,000	\$ 4,683,628
Institutional Fund							642,534	894,464	2,382,316	-	-	1,529,000	\$ 5,448,314
<b>TOTAL</b>	<b>\$ 4,878,982</b>	<b>10,743,513</b>	<b>3,564,423</b>	<b>1,979,122</b>	<b>1,962,532</b>	<b>3,186,414</b>	<b>642,534</b>	<b>894,464</b>	<b>2,382,316</b>	<b>-</b>	<b>-</b>	<b>3,134,619</b>	<b>\$ 33,368,919</b>
<b>Cape Fear CC</b>													
State Current Fund	\$ 6,198,095	21,618,804	3,825,257	3,334,294	2,171,754							1,337,446	\$ 38,485,650
County Current Fund	767,664					5,373,337						1,276,126	\$ 7,417,127
Institutional Fund							1,357,500	10,972,714	4,218,222	-	-	20,355,694	\$ 36,904,130
<b>TOTAL</b>	<b>\$ 6,965,759</b>	<b>21,618,804</b>	<b>3,825,257</b>	<b>3,334,294</b>	<b>2,171,754</b>	<b>5,373,337</b>	<b>1,357,500</b>	<b>10,972,714</b>	<b>4,218,222</b>	<b>-</b>	<b>-</b>	<b>22,969,266</b>	<b>\$ 82,806,907</b>

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ATTACHMENT FC-7

	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>PLANT OPERATION &amp; MAINTENANCE</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
<b>Carteret CC</b>													
State Current Fund	\$ 2,008,157	4,843,178	1,545,000	946,086	657,509							406,773	\$ 10,406,703
County Current Fund	95,212					1,990,788						225,000	\$ 2,311,000
Institutional Fund							195,000	3,444,425	383,000	506,809	380,750	1,217,351	\$ 6,127,335
<b>TOTAL</b>	<b>\$ 2,103,369</b>	<b>4,843,178</b>	<b>1,545,000</b>	<b>946,086</b>	<b>657,509</b>	<b>1,990,788</b>	<b>195,000</b>	<b>3,444,425</b>	<b>383,000</b>	<b>506,809</b>	<b>380,750</b>	<b>1,849,124</b>	<b>\$ 18,845,038</b>
<b>Catawba Valley CC</b>													
State Current Fund	\$ 4,253,602	13,449,611	3,089,564	2,558,274	1,430,387							879,015	\$ 25,660,453
County Current Fund	331,613	142,854	23,497	38,526	17,384	2,681,126						539,000	\$ 3,774,000
Institutional Fund							120,185	20,000	2,787,000	-	-	8,567,589	\$ 11,494,774
<b>TOTAL</b>	<b>\$ 4,585,215</b>	<b>13,592,465</b>	<b>3,113,061</b>	<b>2,596,800</b>	<b>1,447,771</b>	<b>2,681,126</b>	<b>120,185</b>	<b>20,000</b>	<b>2,787,000</b>	<b>-</b>	<b>-</b>	<b>9,985,604</b>	<b>\$ 40,929,227</b>
<b>Central Carolina CC</b>													
State Current Fund	\$ 4,615,339	12,657,267	5,588,491	3,156,731	1,847,124							966,375	\$ 28,831,327
County Current Fund	478,501					2,795,177						69,000	\$ 3,342,678
Institutional Fund							584,490	5,607,500	2,267,304	-	-	8,833,217	\$ 17,292,511
<b>TOTAL</b>	<b>\$ 5,093,840</b>	<b>12,657,267</b>	<b>5,588,491</b>	<b>3,156,731</b>	<b>1,847,124</b>	<b>2,795,177</b>	<b>584,490</b>	<b>5,607,500</b>	<b>2,267,304</b>	<b>-</b>	<b>-</b>	<b>9,868,592</b>	<b>\$ 49,466,516</b>
<b>Central Piedmont CC</b>													
State Current Fund	\$ 16,181,260	37,148,105	8,473,538	6,376,437	4,322,485							2,504,318	\$ 75,006,143
County Current Fund	3,605,210	3,355,565	303,417	1,007,918	984,503	17,717,929						1,320,000	\$ 28,294,542
Institutional Fund							8,456,865	18,877,102	8,706,997	-	-	114,527,403	\$ 150,568,367
<b>TOTAL</b>	<b>\$ 19,786,470</b>	<b>40,503,670</b>	<b>8,776,955</b>	<b>7,384,355</b>	<b>5,306,988</b>	<b>17,717,929</b>	<b>8,456,865</b>	<b>18,877,102</b>	<b>8,706,997</b>	<b>-</b>	<b>-</b>	<b>118,351,721</b>	<b>\$ 253,869,052</b>
<b>Cleveland CC</b>													
State Current Fund	\$ 2,627,450	9,140,834	1,604,300	1,768,745	835,459							616,905	\$ 16,593,693
County Current Fund	252,786					1,037,343						60,000	\$ 1,350,129
Institutional Fund							147,735	4,149,720	949,080	-	-	2,610,410	\$ 7,856,945
<b>TOTAL</b>	<b>\$ 2,880,236</b>	<b>9,140,834</b>	<b>1,604,300</b>	<b>1,768,745</b>	<b>835,459</b>	<b>1,037,343</b>	<b>147,735</b>	<b>4,149,720</b>	<b>949,080</b>	<b>-</b>	<b>-</b>	<b>3,287,315</b>	<b>\$ 25,800,767</b>
<b>Coastal Carolina CC</b>													
State Current Fund	\$ 3,120,795	11,270,574	3,489,010	2,404,522	1,538,779							842,478	\$ 22,666,158
County Current Fund	395,511					2,455,718						676,200	\$ 3,527,429
Institutional Fund							471,075	4,797,761	2,723,920	-	-	3,982,355	\$ 11,975,111
<b>TOTAL</b>	<b>\$ 3,516,306</b>	<b>11,270,574</b>	<b>3,489,010</b>	<b>2,404,522</b>	<b>1,538,779</b>	<b>2,455,718</b>	<b>471,075</b>	<b>4,797,761</b>	<b>2,723,920</b>	<b>-</b>	<b>-</b>	<b>5,501,033</b>	<b>\$ 38,168,698</b>
<b>College of Albemarle</b>													
State Current Fund	\$ 2,243,377	6,271,428	2,215,001	1,330,783	1,184,820	183,299						503,390	\$ 13,932,098
County Current Fund	144,956					1,432,404						5,000	\$ 1,582,360
Institutional Fund							165,000	2,102,965	295,000	-	-	3,455,733	\$ 6,018,698
<b>TOTAL</b>	<b>\$ 2,388,333</b>	<b>6,271,428</b>	<b>2,215,001</b>	<b>1,330,783</b>	<b>1,184,820</b>	<b>1,615,703</b>	<b>165,000</b>	<b>2,102,965</b>	<b>295,000</b>	<b>-</b>	<b>-</b>	<b>3,964,123</b>	<b>\$ 21,533,156</b>
<b>Craven CC</b>													
State Current Fund	\$ 2,044,770	7,739,868	2,033,150	2,017,854	1,512,307							539,947	\$ 15,887,896
County Current Fund	706,286	3,094				2,545,750						75,000	\$ 3,330,130
Institutional Fund							633,765	5,311,012	318,800	2,230	-	11,053,885	\$ 17,319,692
<b>TOTAL</b>	<b>\$ 2,751,056</b>	<b>7,742,962</b>	<b>2,033,150</b>	<b>2,017,854</b>	<b>1,512,307</b>	<b>2,545,750</b>	<b>633,765</b>	<b>5,311,012</b>	<b>318,800</b>	<b>2,230</b>	<b>-</b>	<b>11,668,832</b>	<b>\$ 36,537,718</b>

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	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>PLANT OPERATION &amp; MAINTENANCE</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
<b>Davidson County CC</b>													
State Current Fund	\$ 6,129,479	9,744,130	3,659,916	279,598	475,683							728,542	\$ 21,017,348
County Current Fund	373,000					3,159,321						401,581	\$ 3,933,902
Institutional Fund							512,000	4,290,402	1,047,000	-	-	7,807,358	\$ 13,656,760
<b>TOTAL</b>	<b>\$ 6,502,479</b>	<b>9,744,130</b>	<b>3,659,916</b>	<b>279,598</b>	<b>475,683</b>	<b>3,159,321</b>	<b>512,000</b>	<b>4,290,402</b>	<b>1,047,000</b>	<b>-</b>	<b>-</b>	<b>8,937,481</b>	<b>\$ 38,608,010</b>
<b>Durham TCC</b>													
State Current Fund	\$ 3,432,127	11,706,867	4,489,086	2,795,155	1,519,329							843,454	\$ 24,786,018
County Current Fund	1,752,200	7,000				2,975,895						651,052	\$ 5,386,147
Institutional Fund							547,000	4,129,933	420,000	-	-	9,652,976	\$ 14,749,909
<b>TOTAL</b>	<b>\$ 5,184,327</b>	<b>11,713,867</b>	<b>4,489,086</b>	<b>2,795,155</b>	<b>1,519,329</b>	<b>2,975,895</b>	<b>547,000</b>	<b>4,129,933</b>	<b>420,000</b>	<b>-</b>	<b>-</b>	<b>11,147,482</b>	<b>\$ 44,922,074</b>
<b>Edgecombe CC</b>													
State Current Fund	\$ 2,228,690	6,321,421	2,300,892	1,512,445	1,161,869							478,220	\$ 14,003,537
County Current Fund	123,200					1,006,800							\$ 1,130,000
Institutional Fund							145,000	5,023,000	1,162,000	-	-	341,408	\$ 6,671,408
<b>TOTAL</b>	<b>\$ 2,351,890</b>	<b>6,321,421</b>	<b>2,300,892</b>	<b>1,512,445</b>	<b>1,161,869</b>	<b>1,006,800</b>	<b>145,000</b>	<b>5,023,000</b>	<b>1,162,000</b>	<b>-</b>	<b>-</b>	<b>819,628</b>	<b>\$ 21,804,945</b>
<b>Fayetteville TCC</b>													
State Current Fund	\$ 6,829,297	27,024,371	9,393,304	4,035,111	4,264,334							1,945,419	\$ 53,491,836
County Current Fund	1,882,356			6,500	550	7,631,887							\$ 9,521,293
Institutional Fund							995,450	16,263,106	7,016,731	12,218,155	-	4,543,860	\$ 41,037,302
<b>TOTAL</b>	<b>\$ 8,711,653</b>	<b>27,024,371</b>	<b>9,393,304</b>	<b>4,041,611</b>	<b>4,264,884</b>	<b>7,631,887</b>	<b>995,450</b>	<b>16,263,106</b>	<b>7,016,731</b>	<b>12,218,155</b>	<b>-</b>	<b>6,489,279</b>	<b>\$ 104,050,431</b>
<b>Forsyth TCC</b>													
State Current Fund	\$ 4,706,447	18,774,511	4,521,786	3,378,248	2,716,282							1,259,522	\$ 35,356,796
County Current Fund	2,428,371	125,000	125,000		39,368	4,021,051						1,313,948	\$ 8,052,738
Institutional Fund							712,000	3,777,100	2,993,056	-	-	16,959,985	\$ 24,442,141
<b>TOTAL</b>	<b>\$ 7,134,818</b>	<b>18,899,511</b>	<b>4,646,786</b>	<b>3,378,248</b>	<b>2,755,650</b>	<b>4,021,051</b>	<b>712,000</b>	<b>3,777,100</b>	<b>2,993,056</b>	<b>-</b>	<b>-</b>	<b>19,533,455</b>	<b>\$ 67,851,675</b>
<b>Gaston College</b>													
State Current Fund	\$ 3,856,395	13,144,435	2,511,233	2,869,465	2,039,671							1,065,855	\$ 25,487,054
County Current Fund	334,205	59,650				3,791,474						6,358,076	\$ 10,543,405
Institutional Fund							885,613	3,979,046	5,479,841	-	-	2,991,542	\$ 13,336,042
<b>TOTAL</b>	<b>\$ 4,190,600</b>	<b>13,204,085</b>	<b>2,511,233</b>	<b>2,869,465</b>	<b>2,039,671</b>	<b>3,791,474</b>	<b>885,613</b>	<b>3,979,046</b>	<b>5,479,841</b>	<b>-</b>	<b>-</b>	<b>10,415,473</b>	<b>\$ 49,366,501</b>
<b>Guilford TCC</b>													
State Current Fund	\$ 8,028,930	28,024,386	7,069,710	3,762,999	3,126,015							1,676,627	\$ 51,688,667
County Current Fund	1,597,846	688,994				9,372,550						93,300	\$ 11,752,690
Institutional Fund							3,358,711	16,051,209	8,459,888	70	-	133,094,061	\$ 160,963,939
<b>TOTAL</b>	<b>\$ 9,626,776</b>	<b>28,713,380</b>	<b>7,069,710</b>	<b>3,762,999</b>	<b>3,126,015</b>	<b>9,372,550</b>	<b>3,358,711</b>	<b>16,051,209</b>	<b>8,459,888</b>	<b>70</b>	<b>-</b>	<b>134,863,988</b>	<b>\$ 224,405,296</b>
<b>Halifax CC</b>													
State Current Fund	\$ 1,972,975	4,598,811	1,231,479	1,031,810	659,328							211,608	\$ 9,706,011
County Current Fund	111,211					949,706						82,470	\$ 1,143,387
Institutional Fund							259,794	3,868,914	1,137,369	25,000	-	143,397	\$ 5,434,474
<b>TOTAL</b>	<b>\$ 2,084,186</b>	<b>4,598,811</b>	<b>1,231,479</b>	<b>1,031,810</b>	<b>659,328</b>	<b>949,706</b>	<b>259,794</b>	<b>3,868,914</b>	<b>1,137,369</b>	<b>25,000</b>	<b>-</b>	<b>437,475</b>	<b>\$ 16,283,872</b>

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	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>PLANT OPERATION &amp; MAINTENANCE</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
<b>Haywood CC</b>													
State Current Fund	\$ 2,310,687	6,163,834	1,073,570	1,245,724	747,162							477,427	\$ 12,018,404
County Current Fund	443,198					1,723,743						400,000	\$ 2,566,941
Institutional Fund							181,492	3,834,304	1,783,361	-	-	1,323,857	\$ 7,123,014
<b>TOTAL</b>	<b>\$ 2,753,885</b>	<b>6,163,834</b>	<b>1,073,570</b>	<b>1,245,724</b>	<b>747,162</b>	<b>1,723,743</b>	<b>181,492</b>	<b>3,834,304</b>	<b>1,783,361</b>	<b>-</b>	<b>-</b>	<b>2,201,284</b>	<b>\$ 21,708,359</b>
<b>Isothermal CC</b>													
State Current Fund	\$ 1,940,769	6,033,258	1,513,989	1,517,566	713,471							465,170	\$ 12,184,223
County Current Fund	248,035			21,315		1,763,321						10,000	\$ 2,042,671
Institutional Fund							703,000	5,352,855	1,541,500	-	-	153,000	\$ 7,750,355
<b>TOTAL</b>	<b>\$ 2,188,804</b>	<b>6,033,258</b>	<b>1,513,989</b>	<b>1,538,881</b>	<b>713,471</b>	<b>1,763,321</b>	<b>703,000</b>	<b>5,352,855</b>	<b>1,541,500</b>	<b>-</b>	<b>-</b>	<b>628,170</b>	<b>\$ 21,977,249</b>
<b>James Sprunt CC</b>													
State Current Fund	\$ 1,890,804	3,552,965	1,207,158	941,915	685,388							334,540	\$ 8,612,770
County Current Fund						1,323,132						290,265	\$ 1,613,397
Institutional Fund							70,001	2,396,521	582,675	-	-		\$ 3,049,197
<b>TOTAL</b>	<b>\$ 1,890,804</b>	<b>3,552,965</b>	<b>1,207,158</b>	<b>941,915</b>	<b>685,388</b>	<b>1,323,132</b>	<b>70,001</b>	<b>2,396,521</b>	<b>582,675</b>	<b>-</b>	<b>-</b>	<b>624,805</b>	<b>\$ 13,275,364</b>
<b>Johnston CC</b>													
State Current Fund	\$ 6,769,591	12,015,817	2,606,184	276,444	136,311							808,913	\$ 22,613,260
County Current Fund						3,480,657						350,000	\$ 3,830,657
Institutional Fund							145,000	3,249,000	2,382,000	95,000	-	6,365,000	\$ 12,236,000
<b>TOTAL</b>	<b>\$ 6,769,591</b>	<b>12,015,817</b>	<b>2,606,184</b>	<b>276,444</b>	<b>136,311</b>	<b>3,480,657</b>	<b>145,000</b>	<b>3,249,000</b>	<b>2,382,000</b>	<b>95,000</b>	<b>-</b>	<b>7,523,913</b>	<b>\$ 38,679,917</b>
<b>Lenoir CC</b>													
State Current Fund	\$ 2,770,836	8,780,389	3,599,322	1,390,414	1,047,136							691,766	\$ 18,279,863
County Current Fund	207,026			31,123		1,904,975						361,214	\$ 2,504,338
Institutional Fund							515,032	5,382,633	463,446	2,500	-	3,981,341	\$ 10,344,952
<b>TOTAL</b>	<b>\$ 2,977,862</b>	<b>8,780,389</b>	<b>3,599,322</b>	<b>1,421,537</b>	<b>1,047,136</b>	<b>1,904,975</b>	<b>515,032</b>	<b>5,382,633</b>	<b>463,446</b>	<b>2,500</b>	<b>-</b>	<b>5,034,321</b>	<b>\$ 31,129,153</b>
<b>Martin CC</b>													
State Current Fund	\$ 1,579,299	2,498,969	1,299,248	648,259	327,517	5,703						317,397	\$ 6,676,392
County Current Fund	111,919					793,524						25,000	\$ 930,443
Institutional Fund							209,655	1,787,293	399,313	4,000	-	1,866,567	\$ 4,266,828
<b>TOTAL</b>	<b>\$ 1,691,218</b>	<b>2,498,969</b>	<b>1,299,248</b>	<b>648,259</b>	<b>327,517</b>	<b>799,227</b>	<b>209,655</b>	<b>1,787,293</b>	<b>399,313</b>	<b>4,000</b>	<b>-</b>	<b>2,208,964</b>	<b>\$ 11,873,663</b>
<b>Mayland CC</b>													
State Current Fund	\$ 3,731,439	4,565,478	2,418,728	18,023	26,007	70,439						538,871	\$ 11,368,985
County Current Fund	99,785					666,175						93,300	\$ 859,260
Institutional Fund							55,000	2,313,588	1,295,000	-	-	3,249,043	\$ 6,912,631
<b>TOTAL</b>	<b>\$ 3,831,224</b>	<b>4,565,478</b>	<b>2,418,728</b>	<b>18,023</b>	<b>26,007</b>	<b>736,614</b>	<b>55,000</b>	<b>2,313,588</b>	<b>1,295,000</b>	<b>-</b>	<b>-</b>	<b>3,881,214</b>	<b>\$ 19,140,876</b>
<b>McDowell TCC</b>													
State Current Fund	\$ 1,517,260	3,818,473	1,239,950	589,419	651,824							300,064	\$ 8,116,990
County Current Fund	115,080					717,370						30,998	\$ 863,448
Institutional Fund							-	1,991,268	92,000	-	-	1,472,990	\$ 3,556,258
<b>TOTAL</b>	<b>\$ 1,632,340</b>	<b>3,818,473</b>	<b>1,239,950</b>	<b>589,419</b>	<b>651,824</b>	<b>717,370</b>	<b>-</b>	<b>1,991,268</b>	<b>92,000</b>	<b>-</b>	<b>-</b>	<b>1,804,052</b>	<b>\$ 12,536,696</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
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ATTACHMENT FC-7

	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>PLANT OPERATION &amp; MAINTENANCE</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
<b>Mitchell CC</b>													
State Current Fund	\$ 2,201,410	6,807,373	1,693,329	1,414,604	913,962							538,728	\$ 13,569,406
County Current Fund	900,785					1,705,715						831,655	\$ 3,438,155
Institutional Fund							1,166,700	547,000	57,000	4,000	-	4,026,326	\$ 5,801,026
<b>TOTAL</b>	<b>\$ 3,102,195</b>	<b>6,807,373</b>	<b>1,693,329</b>	<b>1,414,604</b>	<b>913,962</b>	<b>1,705,715</b>	<b>1,166,700</b>	<b>547,000</b>	<b>57,000</b>	<b>4,000</b>	<b>-</b>	<b>5,396,709</b>	<b>\$ 22,808,587</b>
<b>Montgomery CC</b>													
State Current Fund	\$ 1,553,084	3,061,389	970,884	498,090	534,070							290,233	\$ 6,907,750
County Current Fund	102,355					855,512						15,150	\$ 973,017
Institutional Fund							101,465	1,538,316	146,908	-	-	1,046,891	\$ 2,833,580
<b>TOTAL</b>	<b>\$ 1,655,439</b>	<b>3,061,389</b>	<b>970,884</b>	<b>498,090</b>	<b>534,070</b>	<b>855,512</b>	<b>101,465</b>	<b>1,538,316</b>	<b>146,908</b>	<b>-</b>	<b>-</b>	<b>1,352,274</b>	<b>\$ 10,714,347</b>
<b>Nash CC</b>													
State Current Fund	\$ 2,237,201	7,982,793	1,971,178	1,024,038	1,014,717							538,317	\$ 14,768,244
County Current Fund	148,971					1,526,209						120,000	\$ 1,795,180
Institutional Fund							598,125	3,632,762	2,250,314	-	85,000		\$ 6,566,201
<b>TOTAL</b>	<b>\$ 2,386,172</b>	<b>7,982,793</b>	<b>1,971,178</b>	<b>1,024,038</b>	<b>1,014,717</b>	<b>1,526,209</b>	<b>598,125</b>	<b>3,632,762</b>	<b>2,250,314</b>	<b>-</b>	<b>85,000</b>	<b>658,317</b>	<b>\$ 23,129,625</b>
<b>Pamlico CC</b>													
State Current Fund	\$ 1,159,823	1,308,217	940,228	673,661	340,182							209,342	\$ 4,631,453
County Current Fund	83,569	11,259	3,464			511,540							\$ 609,832
Institutional Fund							102,179	765,203	255,280	-	-	5,475	\$ 1,128,137
<b>TOTAL</b>	<b>\$ 1,243,392</b>	<b>1,319,476</b>	<b>943,692</b>	<b>673,661</b>	<b>340,182</b>	<b>511,540</b>	<b>102,179</b>	<b>765,203</b>	<b>255,280</b>	<b>-</b>	<b>-</b>	<b>214,817</b>	<b>\$ 6,369,422</b>
<b>Piedmont CC</b>													
State Current Fund	\$ 2,744,254	7,745,441	1,719,705	1,794,357	941,188							634,080	\$ 15,579,025
County Current Fund	92,760					1,170,328						40,262	\$ 1,303,350
Institutional Fund							213,992	5,240,230	1,302,747	-	-	2,179,093	\$ 8,936,062
<b>TOTAL</b>	<b>\$ 2,837,014</b>	<b>7,745,441</b>	<b>1,719,705</b>	<b>1,794,357</b>	<b>941,188</b>	<b>1,170,328</b>	<b>213,992</b>	<b>5,240,230</b>	<b>1,302,747</b>	<b>-</b>	<b>-</b>	<b>2,853,435</b>	<b>\$ 25,818,437</b>
<b>Pitt CC</b>													
State Current Fund	\$ 4,301,303	17,198,699	3,017,502	3,134,348	2,360,944							1,257,955	\$ 31,270,751
County Current Fund	325,115					3,568,574						75,000	\$ 3,968,689
Institutional Fund							908,015	8,069,150	5,075,527	-	-	3,945,389	\$ 17,998,081
<b>TOTAL</b>	<b>\$ 4,626,418</b>	<b>17,198,699</b>	<b>3,017,502</b>	<b>3,134,348</b>	<b>2,360,944</b>	<b>3,568,574</b>	<b>908,015</b>	<b>8,069,150</b>	<b>5,075,527</b>	<b>-</b>	<b>-</b>	<b>5,278,344</b>	<b>\$ 53,237,521</b>
<b>Randolph CC</b>													
State Current Fund	\$ 2,487,801	6,179,304	2,724,502	1,220,058	816,254							518,740	\$ 13,946,659
County Current Fund	346,776			28,348		1,937,876						87,000	\$ 2,400,000
Institutional Fund							176,000	2,578,178	1,195,000	-	-	978,045	\$ 4,927,223
<b>TOTAL</b>	<b>\$ 2,834,577</b>	<b>6,179,304</b>	<b>2,724,502</b>	<b>1,248,406</b>	<b>816,254</b>	<b>1,937,876</b>	<b>176,000</b>	<b>2,578,178</b>	<b>1,195,000</b>	<b>-</b>	<b>-</b>	<b>1,583,785</b>	<b>\$ 21,273,882</b>
<b>Richmond CC</b>													
State Current Fund	\$ 2,192,670	5,061,682	3,027,658	1,066,285	864,129							437,448	\$ 12,649,872
County Current Fund	123,235					1,046,421						31,000	\$ 1,200,656
Institutional Fund							516,882	3,483,000	214,500	-	-	-	\$ 4,214,382
<b>TOTAL</b>	<b>\$ 2,315,905</b>	<b>5,061,682</b>	<b>3,027,658</b>	<b>1,066,285</b>	<b>864,129</b>	<b>1,046,421</b>	<b>516,882</b>	<b>3,483,000</b>	<b>214,500</b>	<b>-</b>	<b>-</b>	<b>468,448</b>	<b>\$ 18,064,910</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
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ATTACHMENT FC-7

	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>PLANT OPERATION &amp; MAINTENANCE</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
<b>Roanoke Chowan CC</b>													
State Current Fund	\$ 1,523,775	3,020,194	983,086	272,526	369,575	79,259						260,522	\$ 6,508,937
County Current Fund	92,000					752,839						-	844,839
Institutional Fund							8,000	1,940,588	67,500	-	-	-	2,016,088
<b>TOTAL</b>	<b>\$ 1,615,775</b>	<b>3,020,194</b>	<b>983,086</b>	<b>272,526</b>	<b>369,575</b>	<b>832,098</b>	<b>8,000</b>	<b>1,940,588</b>	<b>67,500</b>	<b>-</b>	<b>-</b>	<b>260,522</b>	<b>\$ 9,369,864</b>
<b>Robeson CC</b>													
State Current Fund	\$ 3,480,339	7,041,645	6,203,026	1,591,149	1,428,537							825,817	\$ 20,570,513
County Current Fund	214,500			1,300		1,609,314						725,980	2,551,094
Institutional Fund							87,000	6,289,000	114,000	-	-	3,709,181	10,199,181
<b>TOTAL</b>	<b>\$ 3,694,839</b>	<b>7,041,645</b>	<b>6,203,026</b>	<b>1,592,449</b>	<b>1,428,537</b>	<b>1,609,314</b>	<b>87,000</b>	<b>6,289,000</b>	<b>114,000</b>	<b>-</b>	<b>-</b>	<b>5,260,978</b>	<b>\$ 33,320,788</b>
<b>Rockingham CC</b>													
State Current Fund	\$ 2,265,800	5,871,217	1,612,783	841,457	837,569							444,263	\$ 11,873,089
County Current Fund	514,508				147,717	1,414,205						51,000	2,127,430
Institutional Fund							309,705	3,136,435	1,843,817	8,278	-	872,382	6,170,617
<b>TOTAL</b>	<b>\$ 2,780,308</b>	<b>5,871,217</b>	<b>1,612,783</b>	<b>841,457</b>	<b>985,286</b>	<b>1,414,205</b>	<b>309,705</b>	<b>3,136,435</b>	<b>1,843,817</b>	<b>8,278</b>	<b>-</b>	<b>1,367,645</b>	<b>\$ 20,171,136</b>
<b>Rowan-Cabarrus CC</b>													
State Current Fund	\$ 4,211,372	14,282,495	3,408,522	3,034,128	1,851,756							977,971	\$ 27,766,244
County Current Fund	406,620					3,064,580						423,320	3,894,520
Institutional Fund							633,200	7,553,820	1,185,000	-	-	6,968,000	16,340,020
<b>TOTAL</b>	<b>\$ 4,617,992</b>	<b>14,282,495</b>	<b>3,408,522</b>	<b>3,034,128</b>	<b>1,851,756</b>	<b>3,064,580</b>	<b>633,200</b>	<b>7,553,820</b>	<b>1,185,000</b>	<b>-</b>	<b>-</b>	<b>8,369,291</b>	<b>\$ 48,000,784</b>
<b>Sampson CC</b>													
State Current Fund	\$ 1,993,082	4,134,928	2,472,396	802,443	700,617							387,124	\$ 10,490,590
County Current Fund	109,350					1,030,168						82,790	1,222,308
Institutional Fund							108,878	3,571,266	777,515	-	-	1,174,500	5,632,159
<b>TOTAL</b>	<b>\$ 2,102,432</b>	<b>4,134,928</b>	<b>2,472,396</b>	<b>802,443</b>	<b>700,617</b>	<b>1,030,168</b>	<b>108,878</b>	<b>3,571,266</b>	<b>777,515</b>	<b>-</b>	<b>-</b>	<b>1,644,414</b>	<b>\$ 17,345,057</b>
<b>Sandhills CC</b>													
State Current Fund	\$ 3,939,319	10,589,883	2,405,416	1,871,800	1,110,235							744,342	\$ 20,660,995
County Current Fund	745,760					4,104,306						126,419	4,976,485
Institutional Fund							702,900	3,462,722	283,455	-	-	18,653,624	23,102,701
<b>TOTAL</b>	<b>\$ 4,685,079</b>	<b>10,589,883</b>	<b>2,405,416</b>	<b>1,871,800</b>	<b>1,110,235</b>	<b>4,104,306</b>	<b>702,900</b>	<b>3,462,722</b>	<b>283,455</b>	<b>-</b>	<b>-</b>	<b>19,524,385</b>	<b>\$ 48,740,181</b>
<b>South Piedmont</b>													
State Current Fund	\$ 3,086,565	4,866,346	2,836,140	841,854	1,181,001							445,705	\$ 13,257,611
County Current Fund	74,383					1,697,651	866					50,000	1,822,900
Institutional Fund							2,516,377	3,089,215	587,964	-	-	-	6,193,556
<b>TOTAL</b>	<b>\$ 3,160,948</b>	<b>4,866,346</b>	<b>2,836,140</b>	<b>841,854</b>	<b>1,181,001</b>	<b>1,697,651</b>	<b>2,517,243</b>	<b>3,089,215</b>	<b>587,964</b>	<b>-</b>	<b>-</b>	<b>495,705</b>	<b>\$ 21,274,067</b>
<b>Southeastern CC</b>													
State Current Fund	\$ 2,379,113	5,906,795	2,402,482	1,430,033	1,053,137							505,722	\$ 13,677,282
County Current Fund	121,684					993,742						103,000	1,218,426
Institutional Fund							584,559	5,896,011	1,260,827	662	-	2,800,000	10,542,059
<b>TOTAL</b>	<b>\$ 2,500,797</b>	<b>5,906,795</b>	<b>2,402,482</b>	<b>1,430,033</b>	<b>1,053,137</b>	<b>993,742</b>	<b>584,559</b>	<b>5,896,011</b>	<b>1,260,827</b>	<b>662</b>	<b>-</b>	<b>3,408,722</b>	<b>\$ 25,437,767</b>

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ATTACHMENT FC-7

	INSTITUTIONAL SUPPORT	CURRICULUM INSTRUCTION	CONTINUING EDUCATION	ACADEMIC SUPPORT	STUDENT SUPPORT	PLANT OPERATION & MAINTENANCE	CURRENT UNRESTRICTED	CURRENT RESTRICTED	PROPRIETARY FUNDS	LOAN FUNDS	ENDOWMENT FUNDS	CAPITAL OUTLAY	TOTAL
<b>Southwestern CC</b>													
State Current Fund	\$ 2,762,667	5,983,134	2,157,795	1,210,834	665,013	170,800						496,473	\$ 13,446,716
County Current Fund	118,603					1,941,646						260,971	2,321,220
Institutional Fund							200,000	3,913,000	95,000	-	-	1,137,800	5,345,800
<b>TOTAL</b>	<b>\$ 2,881,270</b>	<b>5,983,134</b>	<b>2,157,795</b>	<b>1,210,834</b>	<b>665,013</b>	<b>2,112,446</b>	<b>200,000</b>	<b>3,913,000</b>	<b>95,000</b>	<b>-</b>	<b>-</b>	<b>1,895,244</b>	<b>\$ 21,113,736</b>
<b>Stanly CC</b>													
State Current Fund	\$ 2,737,748	7,152,675	2,019,293	1,013,708	929,289							541,363	\$ 14,394,076
County Current Fund	247,815					1,085,042						175,000	1,507,857
Institutional Fund							2,092,526	-	1,210,000	-	-	14,982	3,317,508
<b>TOTAL</b>	<b>\$ 2,985,563</b>	<b>7,152,675</b>	<b>2,019,293</b>	<b>1,013,708</b>	<b>929,289</b>	<b>1,085,042</b>	<b>2,092,526</b>	<b>-</b>	<b>1,210,000</b>	<b>-</b>	<b>-</b>	<b>731,345</b>	<b>\$ 19,219,441</b>
<b>Surry CC</b>													
State Current Fund	\$ 2,186,712	8,679,264	3,253,829	2,041,597	1,169,867							657,223	\$ 17,988,492
County Current Fund	406,544	1,500	4,306	88,346	1,448	1,853,004						79,500	2,434,648
Institutional Fund							467,500	3,877,600	2,019,200	-	-	723,763	7,088,063
<b>TOTAL</b>	<b>\$ 2,593,256</b>	<b>8,680,764</b>	<b>3,258,135</b>	<b>2,129,943</b>	<b>1,171,315</b>	<b>1,853,004</b>	<b>467,500</b>	<b>3,877,600</b>	<b>2,019,200</b>	<b>-</b>	<b>-</b>	<b>1,460,486</b>	<b>\$ 27,511,203</b>
<b>Tri County CC</b>													
State Current Fund	\$ 1,826,676	2,997,274	1,137,641	440,099	470,165							295,228	\$ 7,167,083
County Current Fund		147,605				791,320						82,159	1,021,084
Institutional Fund							107,803	1,718,712	66,674	-	-	27,000	1,990,566
<b>TOTAL</b>	<b>\$ 1,897,053</b>	<b>3,144,879</b>	<b>1,137,641</b>	<b>440,099</b>	<b>470,165</b>	<b>791,320</b>	<b>107,803</b>	<b>1,718,712</b>	<b>66,674</b>	<b>-</b>	<b>-</b>	<b>404,387</b>	<b>\$ 10,178,733</b>
<b>Vance-Granville CC</b>													
State Current Fund	\$ 5,320,276	10,899,694	3,944,681	1,332,044	1,499,277	289,080						835,690	\$ 24,120,742
County Current Fund	274,919					1,731,181						56,860	2,062,960
Institutional Fund							1,264,676	5,700,591	2,156,787	-	-	135,000	9,257,054
<b>TOTAL</b>	<b>\$ 5,595,195</b>	<b>10,899,694</b>	<b>3,944,681</b>	<b>1,332,044</b>	<b>1,499,277</b>	<b>2,020,261</b>	<b>1,264,676</b>	<b>5,700,591</b>	<b>2,156,787</b>	<b>-</b>	<b>-</b>	<b>1,027,550</b>	<b>\$ 35,440,756</b>
<b>Wake TCC</b>													
State Current Fund	\$ 6,068,332	31,124,361	8,516,684	8,683,120	5,300,921							1,930,443	\$ 61,623,861
County Current Fund	5,123,426	2,022,986		933,733	609,705	8,335,150						1,500,000	18,525,000
Institutional Fund							1,322,600	7,219,537	1,044,800	-	-	36,128,000	45,714,937
<b>TOTAL</b>	<b>\$ 11,191,758</b>	<b>33,147,347</b>	<b>8,516,684</b>	<b>9,616,853</b>	<b>5,910,626</b>	<b>8,335,150</b>	<b>1,322,600</b>	<b>7,219,537</b>	<b>1,044,800</b>	<b>-</b>	<b>-</b>	<b>39,558,443</b>	<b>\$ 125,863,798</b>
<b>Wayne CC</b>													
State Current Fund	\$ 2,651,286	9,266,059	3,303,170	1,847,196	1,647,113							671,765	\$ 19,386,589
County Current Fund	344,337			137,000		2,413,371						657,414	3,552,122
Institutional Fund							105,387	4,340,013	559,491	-	-	-	5,004,891
<b>TOTAL</b>	<b>\$ 2,995,623</b>	<b>9,266,059</b>	<b>3,303,170</b>	<b>1,984,196</b>	<b>1,647,113</b>	<b>2,413,371</b>	<b>105,387</b>	<b>4,340,013</b>	<b>559,491</b>	<b>-</b>	<b>-</b>	<b>1,329,179</b>	<b>\$ 27,943,602</b>
<b>Western Piedmont CC</b>													
State Current Fund	2,956,226	8,076,509	3,093,483	1,481,881	1,141,156							602,591	\$ 17,351,846
County Current Fund	259,375					1,672,625						-	1,932,000
Institutional Fund							301,776	5,084,724	1,537,708	795,570	-	1,888,242	9,608,020
<b>TOTAL</b>	<b>\$ 3,215,601</b>	<b>8,076,509</b>	<b>3,093,483</b>	<b>1,481,881</b>	<b>1,141,156</b>	<b>1,672,625</b>	<b>301,776</b>	<b>5,084,724</b>	<b>1,537,708</b>	<b>795,570</b>	<b>-</b>	<b>2,490,833</b>	<b>\$ 28,891,866</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of College Budget Requests**  
**Fiscal Year 2008-09**

ATTACHMENT FC-7

	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>PLANT OPERATION &amp; MAINTENANCE</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
<b>Wilkes CC</b>													
State Current Fund	\$ 2,530,606	7,432,637	2,861,751	1,481,920	1,183,522							574,075	\$ 16,064,511
County Current Fund	1,071,622					2,407,309						257,250	3,736,181
Institutional Fund	45,013			40,390		303,523	75,000	3,941,224	3,330,000	-	-	-	7,735,150
<b>TOTAL</b>	<b>\$ 3,647,241</b>	<b>7,432,637</b>	<b>2,861,751</b>	<b>1,522,310</b>	<b>1,183,522</b>	<b>2,710,832</b>	<b>75,000</b>	<b>3,941,224</b>	<b>3,330,000</b>	<b>-</b>	<b>-</b>	<b>831,325</b>	<b>\$ 27,535,842</b>
<b>Wilson TCC</b>													
State Current Fund	\$ 2,197,758	5,728,464	2,281,082	1,456,005	831,110							471,998	\$ 12,966,417
County Current Fund	571,552					1,392,363						327,247	2,291,162
Institutional Fund							26,300	4,108,295	1,370,062	-	47,000	537,081	6,088,738
<b>TOTAL</b>	<b>\$ 2,769,310</b>	<b>5,728,464</b>	<b>2,281,082</b>	<b>1,456,005</b>	<b>831,110</b>	<b>1,392,363</b>	<b>26,300</b>	<b>4,108,295</b>	<b>1,370,062</b>	<b>-</b>	<b>47,000</b>	<b>1,336,326</b>	<b>\$ 21,346,317</b>
<b>Statewide Totals</b>													
State Current Fund	\$ 196,490,020	556,125,632	170,835,570	102,930,579	74,754,068	798,580	-	-	-	-	-	41,476,101	\$ 1,143,410,550
County Current Fund	32,860,859	7,565,919	777,230	2,499,156	2,035,904	152,806,491	866	-	-	-	-	23,630,110	222,176,535
Institutional Fund	115,390	-	-	40,390	-	303,523	39,596,565	260,481,481	97,637,248	13,662,374	512,750	475,967,342	888,317,063
<b>TOTAL</b>	<b>\$ 229,466,269</b>	<b>\$ 563,691,551</b>	<b>\$ 171,612,800</b>	<b>\$ 105,470,125</b>	<b>\$ 76,789,972</b>	<b>\$ 153,908,594</b>	<b>\$ 39,597,431</b>	<b>\$ 260,481,481</b>	<b>\$ 97,637,248</b>	<b>\$ 13,662,374</b>	<b>\$ 512,750</b>	<b>\$ 541,073,553</b>	<b>\$ 2,253,904,148</b>

NOTE: The summary format has been changed for the FY:2008-09 report. The plant fund is no longer reported separately. It is now reflected as Capital Outlay, under the respective funding source.

NOTE: If colleges reported capital improvement funds on their 2008-09 budget request, they have been included in budget totals. These projects are approved individually by the State Board of Community Colleges.

<b>SYSTEMWIDE</b>	<u>INSTITUTIONAL SUPPORT</u>	<u>CURRICULUM INSTRUCTION</u>	<u>CONTINUING EDUCATION</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SUPPORT</u>	<u>PLANT OPERATION &amp; MAINTENANCE</u>	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>PROPRIETARY FUNDS</u>	<u>LOAN FUNDS</u>	<u>ENDOWMENT FUNDS</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
FY: 2007-08	\$ 216,217,288	524,144,504	161,126,660	100,063,851	76,345,873	143,534,322	36,762,111	236,905,205	90,465,298	1,097,234	462,400	434,603,192	\$ 2,021,727,938
FY: 2008-09	\$ 229,466,269	563,691,551	171,612,800	105,470,125	76,789,972	153,908,594	39,597,431	260,481,481	97,637,248	13,662,374	512,750	541,073,553	\$ 2,253,904,148
Percent Inc./(Dec)	6.13%	7.55%	6.51%	5.40%	0.58%	7.23%	7.71%	9.95%	7.93%	1145.17%	10.89%	24.50%	11.48%