

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CAPITAL IMPROVEMENT FUNDS EXPENDED OR OBLIGATED
FOR THE PERIOD JULY 1, 1963 - JUNE 30, 2008

ATTACHMENT FC-1

COLLEGE/COUNTY	LOCAL DOLLARS		*STATE DOLLARS		VO-ED DOLLARS		OTHER FEDERAL DOLLARS		TOTAL
Alamance CC	22,119,501	57%	15,770,738	41%	500,000	1%	159,509	0%	38,549,748
Asheville-Buncombe TCC	43,712,128	58%	28,142,922	38%	500,000	1%	2,475,208	3%	74,830,258
Madison Cty.	101,630	7%	1,263,176	93%	0	0%	0	0%	1,364,806
Beaufort County CC	8,251,874	38%	11,547,572	54%	500,000	2%	1,251,064	6%	21,550,510
Bladen CC	1,997,134	16%	8,357,116	65%	167,017	1%	2,313,604	18%	12,834,871
Blue Ridge CC	25,591,322	65%	12,581,908	32%	100,000	0%	1,130,000	3%	39,403,230
Transylvania Cty.	3,291,007	49%	3,374,428	51%	0	0%	0	0%	6,665,435
Brunswick CC	39,878,468	79%	8,344,297	17%	250,000	0%	2,000,000	4%	50,472,765
Caldwell CC & TI	35,389,625	71%	12,797,691	26%	500,000	1%	1,463,566	3%	50,150,882
Watauga Cty.	3,694,655	35%	6,853,397	65%	0	0%	0	0%	10,548,052
Cape Fear CC	76,147,946	61%	47,496,536	38%	500,000	0%	0	0%	124,144,482
Pender Cty.	411,226	24%	1,290,212	76%	0	0%	0	0%	1,701,438
Carteret CC	14,114,471	46%	11,918,568	39%	0	0%	4,731,717	15%	30,764,756
Catawba Valley CC	30,931,741	60%	18,946,502	37%	500,000	1%	866,707	2%	51,244,950
Alexander Cty.	0	0%	1,001,815	100%	0	0%	0	0%	1,001,815
Central Carolina CC	16,468,949	50%	16,190,025	49%	299,637	1%	0	0%	32,958,611
Chatham Cty.	12,833,268	77%	3,789,484	23%	0	0%	0	0%	16,622,752
Harnett Cty.	2,809,208	27%	7,714,814	73%	0	0%	0	0%	10,524,022
Central Piedmont CC	249,493,659	74%	82,744,447	25%	0	0%	4,600,079	1%	336,838,185
Cleveland CC	10,368,138	39%	15,010,494	56%	247,500	1%	1,000,000	4%	26,626,132
Coastal Carolina CC	13,466,084	32%	26,850,543	63%	500,000	1%	1,838,342	4%	42,654,969
College of The Albemarle	10,255,927	39%	13,248,914	51%	149,267	1%	2,561,173	10%	26,215,281
Chowan Cty.	179,913	7%	1,955,612	81%	0	0%	282,490	12%	2,418,015
Dare Cty.	9,801,390	80%	2,401,282	20%	0	0%	0	0%	12,202,672
Craven CC	11,755,911	29%	26,787,648	66%	230,000	1%	1,613,241	4%	40,386,800
Davidson County CC	20,864,697	59%	12,727,799	36%	92,065	0%	1,945,901	5%	35,630,462
Davie Cty.	6,454,686	69%	2,521,947	27%	0	0%	333,332	4%	9,309,965
Durham TCC	22,885,384	51%	21,489,708	48%	500,000	1%	108,972	0%	44,984,064
Orange Cty.	4,699,261	52%	4,375,000	48%	0	0%	0	0%	9,074,261
Edgecombe CC	9,885,087	40%	14,228,399	58%	482,500	2%	139,000	1%	24,734,986
Fayetteville TCC	41,787,615	46%	47,729,046	53%	500,000	1%	874,369	1%	90,891,030
Forsyth TCC	58,524,454	64%	31,226,210	34%	500,000	1%	1,000,000	1%	91,250,664
Gaston College	43,093,644	71%	14,941,531	25%	500,000	1%	2,176,526	4%	60,711,701
Lincoln Cty.	5,000,999	69%	2,203,733	31%	0	0%	0	0%	7,204,732
East Campus/Textile Ctr.	900,000	11%	7,512,149	89%	0	0%	0	0%	8,412,149
Guilford TCC	114,602,292	69%	49,980,154	30%	500,000	0%	468,543	0%	165,550,989
Halifax CC	4,835,845	22%	13,929,420	64%	500,000	2%	2,550,000	12%	21,815,265
Haywood CC	15,223,372	52%	11,960,258	41%	250,000	1%	1,837,000	6%	29,270,630
Isothermal CC	13,115,646	46%	13,823,910	49%	500,000	2%	1,063,118	4%	28,502,674
Polk Cty.	457,132	29%	1,099,686	71%	0	0%	0	0%	1,556,818
James Sprunt CC	7,922,053	46%	8,500,442	50%	500,000	3%	214,500	1%	17,136,995
Johnston CC	34,769,169	64%	18,227,004	34%	500,000	1%	875,919	2%	54,372,092
Lenoir CC	10,774,412	37%	16,039,030	55%	500,000	2%	1,759,458	6%	29,072,900
Greene Cty.	4,192,236	51%	4,035,203	49%	0	0%	0	0%	8,227,439
Jones Cty.	400,000	16%	2,149,771	84%	0	0%	0	0%	2,549,771
Martin CC	4,077,288	39%	6,007,062	57%	300,000	3%	100,000	1%	10,484,350
Bertie Cty.	781,032	74%	276,342	26%	0	0%	0	0%	1,057,374
Mayland CC	5,108,881	32%	8,153,121	51%	301,000	2%	2,425,972	15%	15,988,974
Avery Cty.	360,430	21%	999,729	58%	0	0%	353,415	21%	1,713,574
Yancey Cty.	762,919	42%	1,042,454	58%	0	0%	0	0%	1,805,373
McDowell TCC	4,843,598	37%	7,336,152	56%	204,636	2%	785,000	6%	13,169,386
Mitchell CC	20,495,081	66%	9,869,303	32%	500,000	2%	0	0%	30,864,384
Montgomery CC	5,600,521	50%	5,497,170	50%	0	0%	0	0%	11,097,691
Nash CC	9,371,227	39%	12,787,559	54%	500,000	2%	1,202,000	5%	23,860,786
Pamlico CC	1,188,388	13%	5,043,897	56%	0	0%	2,730,062	30%	8,962,347
Piedmont CC	7,143,595	51%	6,822,250	49%	0	0%	0	0%	13,965,845
Caswell Cty.	409,786	9%	4,247,425	91%	0	0%	0	0%	4,657,211
Pitt CC	25,634,630	47%	27,735,298	51%	500,000	1%	571,008	1%	54,440,936
Randolph CC	16,571,953	61%	10,363,997	38%	217,101	1%	0	0%	27,153,051
Richmond CC	12,940,670	55%	10,267,638	44%	50,000	0%	323,056	1%	23,581,364
Scotland Cty.	196,775	20%	809,772	80%	0	0%	0	0%	1,006,547

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Roanoke-Chowan CC	3,684,591	31%	6,492,157	54%	0	0%	1,888,400	16%	12,065,148
Robeson CC	7,837,801	27%	19,048,609	65%	500,000	2%	1,984,000	7%	29,370,410
Rockingham CC	21,432,527	64%	10,029,758	30%	428,325	1%	1,449,154	4%	33,339,764
Rowan-Cabarrus CC	11,829,828	47%	12,998,799	52%	330,096	1%	0	0%	25,158,723
Cabarrus Cty.	9,738,411	52%	8,963,816	48%	0	0%	0	0%	18,702,227
Sampson CC	6,671,127	35%	10,920,864	58%	500,000	3%	875,000	5%	18,966,991
Sandhills CC	35,781,623	62%	20,727,507	36%	0	0%	932,024	2%	57,441,154
Hoke Cty.	3,040,120	45%	3,744,491	55%	0	0%	0	0%	6,784,611
South Piedmont CC	5,151,773	37%	8,432,919	61%	247,500	2%	0	0%	13,832,192
Union Cty.	7,208,926	52%	6,643,987	48%	0	0%	0	0%	13,852,913
Southeastern CC	7,086,281	31%	13,774,161	59%	0	0%	2,360,857	10%	23,221,299
Southwestern CC	7,783,700	31%	15,423,799	61%	523,665	2%	1,372,079	5%	25,103,243
Macon Cty.	4,887,439	52%	4,554,703	48%	0	0%	0	0%	9,442,142
Swain Cty.	1,136,516	43%	1,493,435	57%	0	0%	0	0%	2,629,951
Stanly CC	6,231,885	38%	10,142,302	62%	0	0%	0	0%	16,374,187
Surry CC	11,502,047	37%	17,378,078	56%	150,000	0%	1,792,509	6%	30,822,634
Yadkin Cty.	1,345,687	40%	2,041,702	60%	0	0%	0	0%	3,387,389
Tri-County CC	2,847,707	29%	5,852,299	60%	25,000	0%	1,015,200	10%	9,740,206
Graham Cty.	649,447	48%	693,044	52%	0	0%	0	0%	1,342,491
Vance-Granville CC	6,182,375	28%	13,887,158	62%	500,000	2%	1,730,000	8%	22,299,533
Franklin Cty.	3,003,844	37%	5,223,418	63%	0	0%	0	0%	8,227,262
Granville Cty.	831,188	14%	4,970,907	86%	0	0%	0	0%	5,802,095
Warren Cty.	270,253	9%	2,705,058	91%	0	0%	0	0%	2,975,311
Wake TCC	195,520,695	79%	52,238,642	21%	500,000	0%	128,800	0%	248,388,137
Wayne CC	17,635,666	39%	27,288,754	60%	500,000	1%	192,000	0%	45,616,420
Western Piedmont CC	13,918,949	46%	13,871,621	46%	500,000	2%	1,937,985	6%	30,228,555
Wilkes CC	19,448,550	56%	12,965,170	37%	500,000	1%	1,757,874	5%	34,671,594
Alleghany Cty.	0	0%	83,995	100%	0	0%	0	0%	83,995
Ashe Cty.	1,397,688	57%	1,054,277	43%	0	0%	0	0%	2,451,965
Wilson TCC	7,837,231	43%	9,468,325	52%	95,000	1%	715,000	4%	18,115,556
TOTAL	1,600,833,808	57%	1,125,453,465	40%	18,640,309	1%	72,254,733	3%	2,817,182,315

*Includes \$250,000,000 from the 1993 bond referendum.

*Includes \$586,566,237 of the \$600,000,000 from the 2000 bond referendum.