

**North Carolina Community College System
Multi-Campus Allocation and Expenditure Report 2007-2008**

ATTACHMENT A

Community College	Campus	3-Year Average FTE	Allotment by Campus	Allotment by College	Expenditure by College
Caldwell Community College & Technical Institute	Watauga County	668.0	\$ 575,000	\$ 575,000	\$ 2,996,826
Cape Fear Community College	North Campus	1265.0	\$ 625,000	\$ 625,000	\$ 8,827,597
Central Carolina Community College				\$ 1,017,888	
	Chatham County	332.0	\$ 442,888		\$ 2,620,980
	Harnett County	721.0	\$ 575,000		\$ 6,115,331
Central Piedmont Community College				\$ 2,875,000	
	North Campus	757.0	\$ 575,000		\$ 4,945,485
	South Campus	1585.0	\$ 625,000		\$ 8,935,468
	Southwest Campus	694.0	\$ 575,000		\$ 3,565,780
	West Campus	425.0	\$ 525,000		\$ 8,123,008
	Northeast Campus	633.0	\$ 575,000		\$ 3,685,557
College of the Albermarle	Dare County	256.0	\$ 341,504	\$ 341,504	\$ 1,489,910
Craven Community College	Havelock Campus	339.0	\$ 452,226	\$ 452,226	\$ 1,977,221
Davidson County Community College	Davie Campus	323.0	\$ 430,882	\$ 430,882	\$ 1,207,015
Edgecombe Community College	Rocky Mount	631.0	\$ 575,000	\$ 575,000	\$ 4,499,097
Fayetteville Technical Community College	Spring Lake Camp	452.0	\$ 525,000	\$ 525,000	\$ 1,753,471
Gaston College	Lincoln County	571.0	\$ 575,000	\$ 575,000	\$ 48,560,234
Guilford Technical Community College				\$ 1,150,000	
	Greensboro	1054.0	\$ 625,000		\$ 11,008,437
	High Point Campus	471.0	\$ 525,000		\$ 5,062,812
Piedmont Community College	Caswell Campus	599.0	\$ 575,000	\$ 575,000	\$ 3,128,586
Rowan-Cabarrus Community College	Cabarrus County	1453.0	\$ 625,000	\$ 625,000	\$ 8,543,223
South Piedmont Community College	Union	842.0	\$ 625,000	\$ 625,000	\$ 5,641,975
Vance-Granville Community College				\$ 950,546	
	Franklin County	410.0	\$ 525,000		\$ 2,180,523
	Granville County	319.0	\$ 425,546		\$ 1,901,981
Wake Technical Community College	AHEC Campus	1367.0	\$ 625,000	\$ 625,000	\$ 2,511,829
Wilkes Community College	Ashe County	269.0	\$ 358,846	\$ 358,846	\$ 1,732,373
TOTAL		16,436.0	12,901,892	12,901,892	151,014,718