

**STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
DECEMBER 31, 2008**

	<u>2007-08</u>	<u>2008-09</u>	<u>INCR/DECR OVER PRIOR YEAR</u>
BUDGETED RECEIPTS	\$ 175,785,903	\$ 184,878,574	5.17%
ACTUAL NET RECEIPTS COLLECTED	<u>106,998,004</u>	<u>112,513,194</u>	5.15%
BUDGETED RECEIPTS UNCOLLECTED	<u>\$ 68,787,899</u>	<u>\$ 72,365,380</u>	
PERCENT OF BUDGET COLLECTED	60.87%	60.86%	
<u>INC/DEC IN PERCENT OF BUDGET COLLECTED:</u> FY 2007-08 TO FY 2008-09			-0.01%

**FY 2008-09 BUDGETED RECEIPTS REFLECTS THE
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$6,672,671 ENROLLMENT GROWTH ADJUSTMENT
 \$2,500,000 EXPECTED OVER-REALIZED TUITION RECEIPTS ADJUSTMENT
 <\$ 80,000> NON-CERTIFIED SECONDARY SCHOOL EMPLOYEE ADJUSTMENT

\$9,092,671 5.17% BUDGETED RECEIPTS INCREASE