

STATE BOARD OF COMMUNITY COLLEGES

**CURRICULUM PROGRAM APPLICATION
(New-to-the-System Program)**

The State Board will be asked to approve the new-to-the-system curriculum program at the college listed on the condition that equipment funds are available to the college and operating funds generated by the budget formula will permit the offering of this program without any special allocation of funds.

**Central Piedmont Community College
Computer Technology Integration (A25xxx)**

PROGRAM APPLICATION SUMMARY EVALUATION REPORT

Central Piedmont Community College Computer Technology Integration (A25xxx)

I. Program Planning

Central Piedmont Community College (CPCC) is seeking approval for the Computer Technology Integration (A25xxx) program, to begin Fall 2009. The planning area is defined as the college's service area of Mecklenburg County.

All colleges were notified of the planning process for this program, and a planning meeting was held. The college conducted an employment availability survey within the planning area with the following results:

Currently:	101 full-time employment positions available
1st graduating class:	135 full-time employment positions available
2nd graduating class:	201 full-time employment positions available

The average entry-level salary is \$26,730 per year.

II. Impact of the Proposed Program on Other Programs

An impact assessment form was sent to each college approved to offer the Computer Information Technology (A25260), Networking Technology (A25340), Computer Programming (A25340), or Web Technologies (A25290) program(s). South Piedmont Community College initially opposed the program, but later agreed with the impact assessment resolution. All other colleges agreed that there would be no negative impact on their program.

III. Feasibility Plan

CPCC surveyed current college students. The results indicated the following:

Full-time:	59	potential students
Part-time:	133	potential students

Projected enrollment for the first two classes:

1st class:	40	full-time	75	part-time
2nd class:	45	full-time	90	part-time

The college has adequate space on campus to accommodate the program. Start-up costs are estimated at \$7,500 for facilities and equipment, and \$60,000 for faculty. The ongoing annual cost is \$20,000 for facilities and equipment, and \$130,000 for faculty. The funds necessary to operate the program will come from regular budget FTE.

IV. Implementation of Collaborative Plan

Not Applicable

V. Curriculum Design

The advisory committee participated in the development of the program competencies. The proposed curriculum standard is in compliance with 23 NCAC 02E.0204 (3). The proposed program of study is in compliance with the proposed curriculum standard.