

**STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
OCTOBER 31, 2009**

	<u>2008-09</u>	<u>2009-10</u>	<u>INCR/DECR OVER PRIOR YEAR</u>
BUDGETED RECEIPTS	\$ 184,878,574	\$ 238,067,039	28.77%
ACTUAL NET RECEIPTS COLLECTED	<u>85,840,683</u>	<u>110,996,771</u>	29.31%
BUDGETED RECEIPTS UNCOLLECTED	<u>\$ 99,037,891</u>	<u>\$ 127,070,268</u>	
PERCENT OF BUDGET COLLECTED	46.43%	46.62%	
TARGETED PERCENT OF BUDGET TO BE COLLECTED AS OF OCTOBER 31, 2009		44.08%	
<u>PERCENT OF BUDGET COLLECTED ABOVE/(BELOW) TARGET</u>		2.54%	

**FY 2009-10 BUDGETED RECEIPTS REFLECTS THE
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

- \$12,662,436 CONTINUATION BUDGET ENROLLMENT GROWTH ADJUSTMENT
- \$ 2,605,890 ADDITIONAL EXPANSION ENROLLMENT GROWTH ADJUSTMENT
- \$37,920,139 TUITION AND CONTINUING EDUCATION FEE INCREASE ADJUSTMENT
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- \$53,188,465 28.77% BUDGETED RECEIPTS INCREASE