

**NC COMMUNITY COLLEGE SYSTEM  
COLLEGE STATE AID OPERATING BUDGET FIGURES**

	FY 2007-08		FY 2008-09		FY 2009-10		
	Authorized	Actual	Authorized	Actual	Continuation	Authorized	Authorized Less 2% Reversion
<b>College State Aid</b>							
Requirements	1,157,525,455	1,132,320,454	1,243,663,100	1,156,139,383	1,275,874,888	1,260,749,633	1,241,284,302
Receipts	(265,873,658)	(247,565,734)	(313,095,877)	(312,762,509)	(232,264,932)	(287,483,103)	(287,483,103)
<b>General Fund Approp.</b>	<b>891,651,797</b>	<b>884,754,720</b>	<b>930,567,223</b>	<b>843,376,874</b>	<b>1,043,609,956</b>	<b>973,266,530</b>	<b>953,801,199</b>

FY 2007-08 and 2008-09 figures as of June 30th. FY 2009-10 figures as of September 30th.

**FY 2009-10 Authorized Less 2% Reversions**

	Requirements	General Fund Approp.
	1,241,284,302	953,801,199
vs. FY 2009-10 Orig. Authorized	-1.5%	-2.0%
vs. FY 2009-10 Continuation	-2.7%	-8.6%
vs. FY 2008-09 Authorized	-0.2%	2.5%
vs. FY 2008-09 Actuals	7.4%	13.1%
vs. FY 2007-08 Authorized	7.2%	7.0%
vs. FY 2007-08 Actuals	9.6%	7.8%