

THE NORTH CAROLINA COMMUNITY COLLEGE SYSTEM OFFICE

Legislative Studies - Performance Tracking and Reporting 2009-10 - Office of the President

Name of Study	Responsible Party	Required Finish	Study Progress Report	Study Completed [Includes SBCC Review]
1. Continuation Review of the Prisoner Education Program [Section 6.6E & 8.19]	McPherson, Boyce	3/1/2010 and 12-1-2009	<p>09/16/09: Letter sent from Dr. Ralls to DOC Sec. Keller asking for point of contact for project</p> <p>09/21/09: Barbara Boyce (BB) and Tracy McPherson (TM) had preliminary discussion with Gloria Upperman, Division of Prisons (DOP) Education Director, and Joe Prater, DOP Assistant Director - Administrative Services.</p> <p>09/25/09: BB and TM gave general strategy update to Dr. Williams and Willa Dickens.</p> <p>Month of October: BB and TM have meetings scheduled to gather information/work on draft responses and to strategize on working with DOC on joint responses.</p> <p>11/02/09: BB and TM met with Mildred Spearman, Gloria Upperman, and Nicole Sullivan from DOC to continue to identify information and data needed from DOC for report.</p> <p>11/17/09: BB and TM are finalizing draft of Interim Report that is due to Fiscal Research on December 1, 2009.</p> <p>1/19/10: Interim Report submitted to Fiscal Research. Information and data are being gathered from colleges via survey and request for inmate-student success stories. Collaboration continues with Department of Correction.</p> <p>2/8/10: College surveys were received by 1/22 and have been compiled; follow-up meeting was held with DOC contacts on 1/25; inmate student success stories have been requested from college PIOs with a due date of 2/17; draft recommendations will be discussed with Dr. Ralls on 2/9; report will be submitted to Legislature on 3/1 as required.</p> <p>3/8/10: Extension provided and final report submitted on 3/8/10. Report copies have also been distributed to Education Appropriations subcommittee members as well as Full Appropriations chairs in the House and Senate.</p> <p>4/7/10 and 4/12/10: Presentation of continuation review to Joint Select Committee on Ex-Offender Reintegration Into Society and Joint Appropriations Committees, respectively.</p>	
2. Efficient and Effective Community College Administration [8.20]	Monitor: Briggs	TBD	The Education Oversight Committee has not up taken this issue to date.	
3. Study of Funding for High School Students Enrolled in Community Colleges and Universities [Section 8.22]	Jordan	15-Jan-2010	<p>Preparing a document defining each joint high school program, the funding structure of each program and defining issues/concerns for each high school program; 10/20 DRAFT document completed; 10/30 sent to VP - Business and Finance for review/suggestion; 11/9 DRAFT document sent to Senior VP/Chief Academic Officer for review/suggestions;</p> <p>1/14/2010 The High School Funding report is in final draft form and has been reviewed by the President and his staff; the report went to the Govt. Ops. Committee on Friday - Jan. 14 with a presentation to the committee on Jan. 19, 2010.</p> <p>2/8/2010 - NCCCS Staff provided information to legislative staff regarding unduplicated headcount of high school students taking courses at a community college in 2008-09. Legislative staff is now coordinating responses from DPI, NCCCS and UNC-GA and will present findings at the March 2010 Governmental Operations education subcommittee meeting.</p> <p>3/15/2010 - Legislative staff updated the Governmental Operations education subcommittee that work continues on gathering data from DPI and UNC. Staff will report their findings to the Education Appropriations Subcommittees and the Governmental Operations subcommittee at a later date.</p>	
4. Funding for New Multicampus Colleges [Section 8.23]	Haygood	15-Feb-2010	Report completed by deadline and presented to SBCC Finance and Capital Needs Committee on 2/18/10. Vice President for Business and Finance Jennifer Haygood presented the report to the Education Oversight Committee on 3.9.10 which recommended that the legislature include budget adjustments necessary to fully fund the multicampus college formula in future continuation budgets. This would include fully funding both existing multi-campus and 7 unfunded campuses. Staff is drafting appropriations legislation to share with affected Presidents for their delegations' consideration in the Short Session.	Yes

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5. Joint Legislative Study Committee on State Funded Student Financial Aid [Section 9.24]	Monitors: Wilson, White, Briggs	2010 Session	<p>The Joint Legislative Study Committee on State Funded Financial Aid will take this up at their November 18, 2009 meeting, and thereafter.</p> <p>1/14/2010 - Report and presentation made on Nov. 19, 2009. Two Community College presidents will report to the committee on the pros and cons of participation in the Federal Loan program on Jan. 20, 2010.</p> <p>1/20/2010 - Presidents Myra Johnson and Deborah Lamm offered testimony before the committee regarding their colleges' financial aid programs.</p> <p>2/2/2010 UNC-GA and NCCCS staff are collaborating to develop recommendations for their respective Presidents to consider regarding issues of governance, simplification, marketability and sustainability of the current financial aid structure in NC. The Committee meets on 2/9/10 to continue discussions.</p> <p>3/9/2010 Executive Vice President Kennon Briggs offered remarks in support of changes to the governance structure of the State Education Assistance Authority. Additionally, Briggs recommended that the legislature realign the budget for community colleges to meet current demands for student services, and suggested language for funding flexibility should the legislature require that community colleges participate in the federal student loan program.</p> <p>4/13/2010 Joint Legislative Study Committee on State Funded Financial Aid presents recommendations for Short Session.</p>	
6. Legislative Grants [Section 2.22]	Pettitt	TBD	LRC Activity: No action known at this time.	
7. Regional Economic Development [Section 2.46]	Weiner	TBD		
8. Science, Technology, Engineering and Math Innovation and Community Collaboration [Section 2.48]	Ralls, Williams	TBD		
9. Voluntary Shared Leave Program [Section 2.70]	Martin, Phillips	TBD		
10. Consolidation of the General Statutes and Administrative Rules Pertaining to High School Students [Section 5.2]	Jordan, Parker, Ralls, Haygood	TBD		Study language permissive. Staff presentation on dual enrollment of high school students to Education Oversight Committee at 11/10 meeting.
11. Social Workers in Schools [Section 5.3]	Mann, Batts	TBD	Monitor the Education Oversight Committee at Dec 8/9, Feb 9/10, March 9/10, and Apr 13/14 meetings. The work of this study is outside the purview of our services.	
12. State Need-based Financial Aid [Section 5.7]	White, Wilson, Briggs	TBD	Monitor the Education Oversight Committee at Dec 8/9, Feb 9/10, March 9/10, and Apr 13/14 meetings.	
13. SBCC May Study Strategies for Making the Construction Process for Community Colleges More Efficient [Section 25]	Haygood	30-Mar-2010	Construction delegation rules under development.	
14. SBCC May Study the Need for Further Purchasing Flexibility [Section 26]	Haygood	30-Mar-2010	The proposed rule pertaining to noncertified source purchases is scheduled for adoption by the State Board on 3/19/10. The Board initiated the "Special Purchasing Delegations" rule on 1/14/2010. The rule was published in the NC Register and is currently in the written comment period.	
15. SBCC May Study the Feasibility of Converting the Academic Calendar of the NCCCS from a Semester to a Tri-Mester System [Section 27]	Ralls, Baker, Briggs	1-Dec-2009	Study language permissive. No action at this time.	

Notes:

1. A description of items #1 through #5 can be found in Session Law 2009-451 [S202]

2. A description of items #6 through #15 can be found in Session Law 2009-574 [H945]