

	Enrollment Growth Funding	
	FY 2009-10	FY 2010-11
Budget FTE	2008-09 Actual FTE or Average of 2006-07, 07-08, 08-09 Actual FTE	2009-10 Actual FTE or Average of 2007-08, 08-09, 09-10 Actual FTE
2009-11 Continuation Budget (Fall 2008 Data)		
Projected 2008-09 Growth (2009-10 BFTE)	\$47,688,333	\$47,688,333
Projected 2009-10 Growth (2010-11 BFTE)		\$41,126,847
2009-11 General Assembly Enacted Budget (Long Session)		
Revised 2008-09 Growth (Spring 2009) Data	\$10,380,387	\$10,380,387
Other Legislative Adjustments		(\$14,612,950)
2010-11 General Assembly Revised Budget (Short Session)		
Revised Growth (Spring 2010) Data*		\$75,503,123
Other Legislative Adjustments		Hopefully \$0
Total Enrollment Growth Funding	\$58,068,720	\$160,085,740
	Net Increase 2010-11 over 2009-10	\$102,017,020

*The current figure is based on Fall 2009 census data and will be revised as additional data becomes available.