

STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
DECEMBER 31, 2009

	2008-09	2009-10	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 184,878,574	\$ 238,067,039	28.77%
ACTUAL NET RECEIPTS COLLECTED	<u>112,513,194</u>	<u>147,691,972</u>	31.27%
BUDGETED RECEIPTS UNCOLLECTED	<u>\$ 72,365,380</u>	<u>\$ 90,375,067</u>	
PERCENT OF BUDGET COLLECTED	60.86%	62.04%	
TARGETED PERCENT OF BUDGET TO BE COLLECTED AS OF DECEMBER 31, 2009		58.06%	
<u>PERCENT OF BUDGET COLLECTED ABOVE/(BELOW) TARGET</u>		3.98%	

FY 2009-10 BUDGETED RECEIPTS REFLECTS THE
FOLLOWING LEGISLATIVE ADJUSTMENTS:

\$12,662,436 CONTINUATION BUDGET ENROLLMENT GROWTH ADJUSTMENT
\$ 2,605,890 ADDITIONAL EXPANSION ENROLLMENT GROWTH ADJUSTMENT
\$37,920,139 TUITION AND CONTINUING EDUCATION FEE INCREASE ADJUSTMENT

\$53,188,465 28.77% BUDGETED RECEIPTS INCREASE