

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 STATE BOARD RESERVE PROJECTS AWARDED
 JULY 1, 2009 - DEC. 31, 2009
 MID-YEAR REPORT

ATTACHMENT FC-11

VENDOR/GRANTEE	TYPE OF AWARD	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
Wake Tech CC	Allocation	Hospitality Curriculum Improvement Project	05/15/09	To provide funding for targeted curriculum areas of Culinary Technology, Baking and Pastry Arts and Hotel and Restaurant Management.	121,250.00	50,681.30	70,568.70
Wayne CC	Allocation	Machining Curriculum Improvement Project	05/15/09	To provide funding for target curriculum areas of Machining Technology.	121,250.00	41,034.52	80,215.48
GRAND TOTAL STATE BOARD RESERVE FOR FISCAL YEAR 2009-10					\$242,500.00	\$91,715.82	\$150,784.18

Summary of State Board Reserve Availability

Certified Budget	\$660,000.00
Used Toward Reversion	(\$382,500.00)
YTD Encumbrance	(\$242,500.00)
Unencumbered Allotment Balance	<u>\$35,000.00</u>

Last Update: 12/17/2009