

NCCCS  
CURRICULUM AND NONCURRICULUM SALARY AND FRINGE BENEFITS  
ALLOWABLE 2 PERCENT TRANSFER TOTALS

ATTACHMENT FC-12

FY: 2009-10

as of NOV postings

COMMUNITY COLLEGES	CURRICULUM & CONT. EDUC SALARIES & FRINGES	ALLOWABLE TRANSFER	TRANSFERS IN	TRANSFERS (OUT)	REQUESTS APPROVAL TO TRANSFER OUT	NET TRANSFER TOTAL IN/(OUT)	** PERCENT TRANSFERED YEAR-TO-DATE	BALANCE AVAILABLE TO TRANSFER FROM SALARIES & FRINGES WITHOUT/(WITH)APPROVAL	** PERCENT AVAILABLE TO TRANSFER
**									
<u>8% TRANSFERS - NONE</u>									
<u>6% TRANSFERS - NONE</u>									
<u>5% TRANSFERS</u>									
RICHMOND CC	5,442,150	272,108	897,280	(921,280)	N/A	(24,000)	-0.44	248,108	4.56
<u>3% TRANSFERS:</u>									
CENTRAL PIEDMONT CC	44,414,840	1,332,445	2,143,465	(3,475,910)	N/A	(1,332,445)	-3.00	\$0	0.00
GUILFORD CC	31,083,673	932,510	2,986,013	(2,986,013)	N/A	0	0.00	932,510	3.00
SANDHILLS CC	11,597,898	347,937	358,949	(383,666)	N/A	(24,717)	-0.21	323,220	2.79
SOUTHEASTERN CC	7,618,604	228,558	1,357,052	(1,450,258)	N/A	(93,206)	-1.22	135,352	1.78
WESTERN PIEDMONT CC	9,253,557	277,607	411,428	(462,669)	N/A	(51,241)	-0.55	226,366	2.45
<u>2% TRANSFERS:</u>									
ALAMANCE CC	12,763,315	255,266	1,043,767	(1,043,767)		0	0.00	255,266	2.00
ASHEVILLE-BUNCOMBE CC	18,823,124	376,462	4,593,244	(4,563,011)		30,233	0.16	406,695	2.16
BEAUFORT COUNTY CC	5,588,011	111,760	1,114,427	(960,493)		153,934	2.75	265,694	4.75
BLADEN CC	4,875,414	97,508	851,331	(851,331)		0	0.00	97,508	2.00
BLUE RIDGE CC	6,765,424	135,308	842,275	(789,814)		52,461	0.78	187,769	2.78
BRUNSWICK CC	4,946,024	98,920	641,707	(652,010)		(10,303)	-0.21	88,617	1.79
CALDWELL CC & TI	12,318,377	246,368	1,783,517	(1,739,442)		44,075	0.36	290,443	2.36
CAPE FEAR CC	23,422,031	468,441	3,480,717	(3,949,158)	(100,000)	(568,441)	-2.43	(100,000)	-0.43
CARTERET CC	5,581,989	111,640	1,469,684	(1,466,439)		3,245	0.06	114,885	2.06
CATAWBA VALLEY CC	13,971,480	279,430	1,642,132	(1,665,857)		(23,725)	-0.17	255,705	1.83
CENTRAL CAROLINA CC	13,966,071	279,321	3,492,737	(3,635,553)		(142,816)	-1.02	136,505	0.98
CLEVELAND CC	9,932,321	198,646	6,074,903	(6,273,549)		(198,646)	-2.00	0	0.00
COASTAL CAROLINA CC	13,668,769	273,375	2,182,214	(1,864,195)		318,019	2.33	591,394	4.33
COLLEGE OF ALBEMARLE	7,185,366	143,707	908,533	(940,027)		(31,494)	-0.44	112,213	1.56
CRAVEN CC	8,839,982	176,800	640,494	(817,294)		(176,800)	-2.00	(0)	0.00
DAVIDSON COUNTY CC	11,406,613	228,132	0	0		0	0.00	228,132	2.00
DURHAM CC	13,775,314	275,506	13,775,314	(13,775,314)		0	0.00	275,506	2.00
EDGECOMBE CC	7,165,305	143,306	974,443	(904,000)		70,443	0.98	213,749	2.98
FAYETTEVILLE TCC	30,435,655	608,713	3,595,046	(2,123,780)		1,471,266	4.83	2,079,979	6.83
FORSYTH TCC	21,333,725	426,675	3,072,744	(3,499,419)		(426,675)	-2.00	(1)	0.00
GASTON CC	15,839,571	316,791	1,809,662	(1,790,960)		18,702	0.12	335,493	2.12
HALIFAX CC	5,138,880	102,778	1,516,076	(1,512,763)		3,313	0.06	106,091	2.06
HAYWOOD CC	6,264,601	125,292	703,131	(780,086)		(76,955)	-1.23	48,337	0.77
ISOTHERMAL CC	7,156,070	143,121	1,118,450	(1,177,458)		(59,008)	-0.82	84,113	1.18
JAMES SPRUNT CC	4,268,957	85,379	882,207	(722,012)		160,195	3.75	245,574	5.75
JOHNSTON CC	13,041,349	260,827	2,252,787	(1,984,782)		268,005	2.06	528,832	4.06
LENOIR CC	10,140,025	202,801	1,351,606	(641,689)		709,917	7.00	912,718	9.00

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MARTIN CC	2,499,761	49,995	272,935	(272,935)		0	0.00	49,995	2.00
MAYLAND CC	5,380,244	107,605	1,459,086	(1,459,086)		0	0.00	107,605	2.00
MCDOWELL TCC	4,374,699	87,494	2,215,444	(2,154,904)		60,540	1.38	148,034	3.38
MITCHELL CC	8,153,575	163,072	1,151,299	(1,157,555)		(6,256)	-0.08	156,816	1.92
MONTGOMERY CC	3,208,591	64,172	595,921	(609,309)		(13,388)	-0.42	50,784	1.58
NASH CC	7,973,748	159,475	1,004,835	(594,518)		410,317	5.15	569,792	7.15
PAMLICO CC	1,931,764	38,635	318,075	(310,507)		7,568	0.39	46,203	2.39
PIEDMONT CC	8,494,603	169,892	3,132,710	(3,218,408)		(85,698)	-1.01	84,194	0.99
PITT CC	19,667,512	393,350	1,391,040	(672,614)		718,426	3.65	1,111,776	5.65
RANDOLPH CC	7,257,117	145,142	1,045,738	(1,115,045)		(69,307)	-0.96	75,835	1.04
ROANOKE CHOWAN CC	2,996,815	59,936	734,651	(514,189)		220,462	7.36	280,398	9.36
ROBESON CC	8,779,560	175,591	1,414,211	(1,414,211)		0	0.00	175,591	2.00
ROCKINGHAM CC	6,661,645	133,233	1,404,054	(1,161,584)		242,470	3.64	375,703	5.64
ROWAN-CABARRUS CC	17,270,648	345,413	2,302,820	(2,302,820)		0	0.00	345,413	2.00
SAMPSON CC	5,059,382	101,188	915,282	(923,282)		(8,000)	-0.16	93,188	1.84
SOUTH PIEDMONT	7,042,387	140,848	976,522	(1,034,240)		(57,718)	-0.82	83,130	1.18
SOUTHWESTERN CC	7,466,770	149,335	624,403	(773,738)		(149,335)	-2.00	0	0.00
STANLY CC	8,245,704	164,914	537,207	(492,797)		44,410	0.54	209,324	2.54
SURRY CC	10,315,276	206,306	1,711,761	(1,899,209)		(187,448)	-1.82	18,858	0.18
TRI COUNTY CC	3,903,357	78,067	483,268	(561,335)		(78,067)	-2.00	0	0.00
VANCE-GRANVILLE CC	13,125,883	262,518	2,810,000	(2,499,184)		310,816	2.37	573,334	4.37
WAKE TCC	38,080,805	761,616	5,123,564	(5,123,564)		0	0.00	761,616	2.00
WAYNE CC	10,282,079	205,642	1,189,559	(1,042,819)		146,740	1.43	352,382	3.43
WILKES CC	9,029,133	180,583	1,094,803	(702,321)		392,482	4.35	573,065	6.35
WILSON TCC	6,225,702	124,514	1,230,403	(1,235,183)		(4,780)	-0.08	119,734	1.92
<b>TOTAL</b>	<b>\$641,451,245</b>	<b>\$14,031,975</b>	<b>\$105,106,926</b>	<b>(\$103,049,356)</b>	<b>(\$100,000)</b>	<b>\$1,957,570</b>	<b>0.31</b>	<b>\$15,989,545</b>	

Highlighted colleges have received approval to exceed the 2% transfer restriction at a prior meeting.

\*\* N/A - The transfer percentages established are the maximums allowed under State Board rules.

\*\* For a community college at which the average faculty salary is 85% of the national average salary of community college faculty, the State Board will consider transfer of funds requests that exceed the 2% tolerance by a maximum of 1%, but only if the transfer is for the purposes that directly affect student services, purpose 510.

**ATTACHMENT B**

**PRESIDENT'S SALARY**

COMMUNITY COLLEGE	PURPOSE	110	130	220	220
	CATEGORY	NON	NON	NON	NON
		OBJ 1	OBJ 1	OBJ 1	OBJ 2
ALAMANCE CC	\$	177,479	\$ 6,779,903	\$ 11,821,586	\$ 633,140
ASHEVILLE-BUNCOMBE TCC		142,623	9,678,029	16,862,016	911,064
BEAUFORT CC		135,863	3,621,209	5,016,845	257,933
BLADEN CC		123,925	3,072,353	4,401,763	224,018
BLUE RIDGE CC		126,300	4,012,061	5,408,555	279,531
BRUNSWICK CC		140,848	3,320,447	4,168,680	211,166
CALDWELL TCC		171,072	6,835,343	11,047,879	590,478
CAPE FEAR CC		192,278	11,660,009	21,569,007	1,170,603
CARTERET CC		126,300	3,457,661	4,673,694	239,012
CATAWBA VALLEY CC		145,220	7,382,813	12,753,920	684,548
CENTRAL CAROLINA CC		140,065	8,272,625	12,216,533	654,917
CENTRAL PIEDMONT CC		192,278	21,653,069	42,400,839	2,319,251
CLEVELAND CC		169,989	5,353,709	9,160,550	486,413
COASTAL CAROLINA CC		180,768	7,249,757	11,594,977	620,645
COLLEGE OF THE ALBEMARLE		135,863	4,343,315	6,502,752	339,864
CRAVEN CC		131,896	4,924,049	7,839,744	413,585
DAVIDSON CC		144,293	6,560,915	9,795,055	521,399
DURHAM CC		142,623	7,599,029	11,565,842	619,038
EDGECOMBE CC		133,449	4,332,227	6,298,804	328,619
FAYETTEVILLE CC		151,523	15,973,241	26,506,029	1,444,244
FORSYTH CC		162,968	10,899,095	19,432,408	1,052,793
GASTON CC		174,230	8,118,779	14,803,112	797,538
GUILFORD CC		188,768	15,576,845	29,053,575	1,583,295
HALIFAX CC		143,406	3,220,655	4,472,983	227,945
HAYWOOD CC		135,863	3,654,473	5,693,435	295,239
ISOTHERMAL CC		126,300	4,157,591	6,512,463	340,400
JAMES SPRUNT CC		135,863	2,843,663	3,608,633	180,285
JOHNSTON CC		140,065	6,942,065	11,737,417	628,499
LENOIR CC		146,929	5,942,759	8,296,200	438,753
MARTIN CC		138,329	2,185,313	2,129,200	98,711
MAYLAND CC		135,863	3,651,701	4,385,578	223,125
MCDOWELL CC		135,863	2,973,947	3,867,614	194,565
MITCHELL CC		166,883	4,634,375	7,292,646	383,418
MONTGOMERY CC		143,406	2,361,335	2,757,230	133,340
NASH CC	\$	141,722	\$ 4,559,531	\$ 6,981,868	\$ 366,282
PAMLICO CC		135,863	2,017,607	1,597,422	72,828
PIEDMONT CC		131,896	4,757,729	7,700,542	405,909
PITT CC		153,324	9,844,349	18,374,724	997,458
RANDOLPH CC		136,711	4,481,915	6,217,872	324,156
RICHMOND CC		126,300	3,923,357	4,689,881	239,904
ROANOKE-CHOWAN CC		131,100	2,290,649	2,537,096	121,202
ROBESON CC		144,293	6,147,887	7,124,308	374,136
ROCKINGHAM CC		159,888	3,872,075	5,803,502	301,308
ROWAN-CABARRUS CC		184,135	8,867,219	15,146,263	816,459
SAMPSON CC		138,329	3,583,787	4,042,427	204,204
SANDHILLS CC		169,989	6,340,541	10,656,169	568,880
SOUTH PIEDMONT		140,848	4,330,841	5,612,502	290,777
SOUTHEASTERN		144,293	4,511,021	6,392,685	333,795

SOUTHWESTERN CC	159,888	4,355,789	6,162,838	321,122
STANLY CC	157,996	4,681,499	7,134,019	374,672
SURRY CC	134,284	5,680,805	8,969,552	475,881
TRI-COUNTY CC	126,300	2,616,359	3,304,329	163,506
VANCE GRANVILLE CC	150,570	7,209,563	11,229,166	600,474
WAKE CC	188,768	19,228,955	34,204,071	1,867,289
WAYNE CC	134,284	5,898,407	8,744,110	464,993
WESTERN PIEDMONT CC	146,929	5,495,081	8,108,438	428,400
WILKES CC	157,996	5,123,633	7,596,949	400,197
WILSON CC	135,863	3,880,391	5,258,898	271,677

TOTAL	\$ 8,610,960	\$ 356,943,350	\$ 569,237,195	\$ 30,312,883
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**NOTE: OBJ 1 = Salary & Fringe Benefits**

**OBJ 2 = Other Costs**

**PURPOSE CODE**

110 Executive Mgt

130 General Adm.

220 Assoc. Degree

310 Occupational

321 Literacy-Block Grant

331 Community Service - Block Grant

Note: Funds are allocated in the various purpose codes listed. The college aligns their budget to meet thei

	310 NON OBJ 1	310 NON OBJ 2	321 NON OBJ 1	FORMULA ALLOTMENT TOTAL
\$	941,729	\$ 60,333	\$ 1,266,608	\$ 21,680,778
	1,961,108	133,340	1,764,545	31,452,725
	571,166	36,593	1,062,159	10,701,768
	473,651	30,345	371,252	8,697,307
	1,356,869	86,930	581,297	11,851,543
	777,344	49,802	945,880	9,614,167
	1,270,498	81,396	1,907,187	21,903,853
	1,853,024	124,950	1,889,969	38,459,840
	908,295	58,191	537,886	10,001,039
	1,217,560	78,005	1,448,428	23,710,494
	1,749,538	116,918	3,859,708	27,010,304
	2,014,001	137,445	4,815,619	73,532,502
	771,771	49,445	662,011	16,653,888
	2,073,792	142,086	1,238,960	23,100,985
	682,614	43,733	1,196,098	13,244,239
	1,000,238	64,082	735,233	15,108,827
	1,611,558	106,208	2,115,657	20,855,085
	2,209,472	152,618	1,883,518	24,172,140
	866,501	55,514	1,141,345	13,156,459
	3,929,626	286,136	4,599,741	52,890,540
	1,901,317	128,699	2,249,900	35,827,180
	1,036,459	66,402	1,331,248	26,327,768
	2,030,098	138,695	3,614,202	52,185,478
	665,897	42,662	440,774	9,214,322
	571,166	36,593	316,083	10,702,852
	643,607	41,234	669,141	12,490,736
	660,324	42,305	425,683	7,896,756
	1,303,932	83,538	1,297,534	22,133,050
	1,843,825	124,236	1,757,521	18,550,223
	370,561	23,741	770,684	5,716,539
	994,666	63,725	1,327,511	10,782,169
	507,085	32,487	707,926	8,419,487
	860,929	55,157	772,122	14,165,530
	451,361	28,917	382,672	6,258,261
\$	991,880	\$ 63,546	\$ 742,743	\$ 13,847,572
	334,342	21,420	388,324	4,567,806
	794,061	50,873	706,134	14,547,144
	1,292,788	82,824	1,454,981	32,200,448
	1,039,245	66,581	1,412,862	13,679,342
	752,269	48,195	2,125,067	11,904,973
	459,719	29,453	441,929	6,011,148
	1,655,252	109,599	4,136,844	19,692,319
	858,143	54,978	405,275	11,455,169
	2,124,385	146,013	1,263,833	28,548,307
	1,016,955	65,153	1,524,640	10,575,495
	941,729	60,333	1,422,211	20,159,852
	1,429,885	92,106	1,148,133	13,045,092
	1,225,919	78,540	1,083,954	13,770,207

1,303,932	83,538	729,433	13,116,540
1,111,685	71,222	774,092	14,305,185
1,345,724	86,216	1,016,292	17,708,754
599,028	38,378	232,688	7,080,588
1,896,717	128,342	1,730,021	22,944,853
3,876,734	282,030	4,653,329	64,301,176
1,537,969	100,496	1,618,254	18,498,513
1,145,119	73,364	1,865,807	17,263,138
1,432,184	92,285	972,710	15,775,954
966,804	61,940	936,899	11,512,472

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**\$ 72,214,050    \$ 4,789,886    \$ 82,872,557    #####**

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