

**STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
JUNE 23, 2010**

	2008-09	2009-10	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 184,878,574	\$ 238,067,039	28.77%
ACTUAL NET RECEIPTS COLLECTED	196,651,285	258,171,936	31.28%
BUDGETED RECEIPTS UNCOLLECTED	\$ (11,772,711)	\$ (20,104,897)	
PERCENT OF BUDGET COLLECTED	106.37%	108.45%	
TARGETED PERCENT OF BUDGET TO BE COLLECTED AS OF JUNE 23, 2010		100.00%	
<u>PERCENT OF BUDGET COLLECTED ABOVE/(BELOW) TARGET</u>		8.45%	

**FY 2009-10 BUDGETED RECEIPTS REFLECTS THE
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$12,662,436 CONTINUATION BUDGET ENROLLMENT GROWTH ADJUSTMENT
\$ 2,605,890 ADDITIONAL EXPANSION ENROLLMENT GROWTH ADJUSTMENT
\$37,920,139 TUITION AND CONTINUING EDUCATION FEE INCREASE ADJUSTMENT

\$53,188,465 28.77% BUDGETED RECEIPTS INCREASE