

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 STATE BOARD RESERVE PROJECTS AWARDED
 JULY 1, 2009 - JUNE 30, 2010
 YEAR - END REPORT

Attachment FC-12
 (Revised 07/13/2010)

VENDOR/GRANTEE	TYPE OF AWARD	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
Wake Tech CC	Allocation	Hospitality Curriculum Improvement Project	05/15/09	To provide funding for targeted curriculum areas of Culinary Technology, Baking and Pastry Arts and Hotel and Restaurant Management.	121,250.00	119,314.78	1,935.22
Wayne CC	Allocation	Machining Curriculum Improvement Project	05/15/09	To provide funding for target curriculum areas of Machining Technology.	121,250.00	118,869.87	2,380.13
GRAND TOTAL STATE BOARD RESERVE FOR FISCAL YEAR 2009-10					\$242,500.00	\$238,184.65	\$4,315.35

Summary of State Board Reserve Availability

Certified Budget	\$660,000.00
Funds Transferred to Reversion Reserve	(\$382,500.00)
Expended YTD	(\$238,184.65)
State Board Reserve Balance	<u>\$39,315.35</u>

Last Update: 7/13/2010