

**STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
FEBRUARY 28, 2010**

	2008-09	2009-10	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 184,878,574	\$ 238,067,039	28.77%
ACTUAL NET RECEIPTS COLLECTED	168,899,243	224,292,824	32.80%
BUDGETED RECEIPTS UNCOLLECTED	\$ 15,979,331	\$ 13,774,215	
PERCENT OF BUDGET COLLECTED	91.36%	94.21%	
TARGETED PERCENT OF BUDGET TO BE COLLECTED AS OF FEBRUARY 28, 2010		84.83%	
<u>PERCENT OF BUDGET COLLECTED ABOVE/(BELOW) TARGET</u>		9.38%	

**FY 2009-10 BUDGETED RECEIPTS REFLECTS THE
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

**\$12,662,436 CONTINUATION BUDGET ENROLLMENT GROWTH ADJUSTMENT
\$ 2,605,890 ADDITIONAL EXPANSION ENROLLMENT GROWTH ADJUSTMENT
\$37,920,139 TUITION AND CONTINUING EDUCATION FEE INCREASE ADJUSTMENT**

\$53,188,465 28.77% BUDGETED RECEIPTS INCREASE