

**STATE BOARD OF COMMUNITY COLLEGES  
ESTIMATED TUITION AND FEES COLLECTED THROUGH  
APRIL 30, 2010**

	2008-09	2009-10	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 184,878,574	\$ 238,067,039	28.77%
ACTUAL NET RECEIPTS COLLECTED	<u>183,097,012</u>	<u>244,389,343</u>	33.48%
BUDGETED RECEIPTS UNCOLLECTED	<u>\$ 1,781,562</u>	<u>\$ (6,322,304)</u>	
PERCENT OF BUDGET COLLECTED	99.04%	102.66%	
TARGETED PERCENT OF BUDGET TO BE COLLECTED AS OF APRIL 30, 2010		93.16%	
<u>PERCENT OF BUDGET COLLECTED ABOVE/(BELOW) TARGET</u>		9.50%	

**FY 2009-10 BUDGETED RECEIPTS REFLECTS THE  
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$12,662,436 CONTINUATION BUDGET ENROLLMENT GROWTH ADJUSTMENT  
\$ 2,605,890 ADDITIONAL EXPANSION ENROLLMENT GROWTH ADJUSTMENT  
\$37,920,139 TUITION AND CONTINUING EDUCATION FEE INCREASE ADJUSTMENT

\$53,188,465 28.77% BUDGETED RECEIPTS INCREASE