

NCCCS
CURRICULUM AND NONCURRICULUM SALARY AND FRINGE BENEFITS
ALLOWABLE 2 PERCENT TRANSFER TOTALS

Attachment FC-26a

FY: 2009-10

as of APR postings

COMMUNITY COLLEGES	CURRICULUM & CONT. EDUC SALARIES & FRINGES	ALLOWABLE TRANSFER	TRANSFERS IN	TRANSFERS (OUT)	REQUESTS APPROVAL TO TRANSFER OUT	NET TRANSFER TOTAL IN/(OUT)	** PERCENT TRANSFERED YEAR-TO-DATE	BALANCE AVAILABLE TO TRANSFER FROM SALARIES & FRINGES WITHOUT/(WITH)APPROVAL	** PERCENT AVAILABLE TO TRANSFER
**									
<u>8% TRANSFERS - NONE</u>									
<u>6% TRANSFERS - NONE</u>									
<u>5% TRANSFERS</u>									
RICHMOND CC	5,442,150	272,108	897,280	(921,280)	N/A	(24,000)	-0.44	248,108	4.56
<u>3% TRANSFERS:</u>									
CENTRAL PIEDMONT CC	44,414,840	1,332,445	5,266,652	(6,599,097)	N/A	(1,332,445)	-3.00	\$0	0.00
GUILFORD CC	31,083,673	932,510	3,481,096	(4,291,196)	N/A	(810,100)	-2.61	122,410	0.39
SANDHILLS CC	11,597,898	347,937	424,172	(619,755)	N/A	(195,583)	-1.69	152,354	1.31
SOUTHEASTERN CC	7,618,604	228,558	1,357,052	(1,450,258)	N/A	(93,206)	-1.22	135,352	1.78
WESTERN PIEDMONT CC	9,253,557	277,607	411,428	(462,669)	N/A	(51,241)	-0.55	226,366	2.45
<u>2% TRANSFERS:</u>									
ALAMANCE CC	12,763,315	255,266	1,043,767	(1,043,767)		0	0.00	255,266	2.00
ASHEVILLE-BUNCOMBE CC	18,823,124	376,462	4,702,669	(4,672,436)		30,233	0.16	406,695	2.16
BEAUFORT COUNTY CC	5,588,011	111,760	1,114,427	(960,493)		153,934	2.75	265,694	4.75
BLADEN CC	4,875,414	97,508	851,331	(854,331)		(3,000)	-0.06	94,508	1.94
BLUE RIDGE CC	6,765,424	135,308	973,276	(1,082,103)		(108,827)	-1.61	26,481	0.39
BRUNSWICK CC	4,946,024	98,920	747,996	(793,916)	(49,460)	(95,380)	-1.93	3,540	0.07
CALDWELL CC & TI	12,318,377	246,368	1,783,517	(1,739,442)		44,075	0.36	290,443	2.36
CAPE FEAR CC	23,422,031	468,441	3,779,829	(4,203,779)	(100,000)	(523,950)	-2.24	(55,509)	-0.24
CARTERET CC	5,581,989	111,640	1,469,684	(1,466,439)		3,245	0.06	114,885	2.06
CATAWBA VALLEY CC	13,971,480	279,430	1,642,132	(1,665,857)		(23,725)	-0.17	255,705	1.83
CENTRAL CAROLINA CC	13,966,071	279,321	3,492,737	(3,635,553)		(142,816)	-1.02	136,505	0.98
CLEVELAND CC	9,932,321	198,646	6,074,903	(6,273,549)	(99,323)	(297,969)	-3.00	(99,323)	-1.00
COASTAL CAROLINA CC	13,668,769	273,375	2,425,434	(2,107,415)		318,019	2.33	591,394	4.33
COLLEGE OF ALBEMARLE	7,185,366	143,707	908,533	(1,051,826)		(143,293)	-1.99	414	0.01
CRAVEN CC	8,839,982	176,800	880,127	(1,056,927)	(88,400)	(265,200)	-3.00	(88,400)	-1.00
DAVIDSON COUNTY CC	11,406,613	228,132	1,040,791	(1,122,865)	(102,067)	(184,141)	-1.61	43,991	0.39
DURHAM CC	13,775,314	275,506	13,775,314	(13,775,314)		0	0.00	275,506	2.00
EDGECOMBE CC	7,165,305	143,306	974,443	(904,000)		70,443	0.98	213,749	2.98
FAYETTEVILLE TCC	30,435,655	608,713	4,370,033	(2,644,030)		1,726,003	5.67	2,334,716	7.67
FORSYTH TCC	21,333,725	426,675	3,572,744	(3,999,419)		(426,675)	-2.00	(1)	0.00
GASTON CC	15,839,571	316,791	1,968,057	(2,266,146)	(158,395)	(298,089)	-1.88	18,702	0.12
HALIFAX CC	5,138,880	102,778	1,516,076	(1,512,763)		3,313	0.06	106,091	2.06
HAYWOOD CC	6,264,601	125,292	776,373	(831,554)		(55,181)	-0.88	70,111	1.12
ISOTHERMAL CC	7,156,070	143,121	1,147,954	(1,177,458)		(29,504)	-0.41	113,617	1.59
JAMES SPRUNT CC	4,268,957	85,379	882,207	(722,012)		160,195	3.75	245,574	5.75
JOHNSTON CC	13,041,349	260,827	2,904,137	(2,546,207)	(130,413)	357,930	2.74	618,757	4.74
LENOIR CC	10,140,025	202,801	1,545,746	(1,516,109)		29,637	0.29	232,438	2.29

SBCC

05/21/2010

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MARTIN CC	2,499,761	49,995	272,935	(272,935)		0	0.00	49,995	2.00
MAYLAND CC	5,380,244	107,605	1,459,086	(1,459,086)		0	0.00	107,605	2.00
MCDOWELL TCC	4,374,699	87,494	2,365,444	(2,328,904)		36,540	0.84	124,034	2.84
MITCHELL CC	8,153,575	163,072	1,164,267	(1,170,523)		(6,256)	-0.08	156,816	1.92
MONTGOMERY CC	3,208,591	64,172	661,447	(667,965)		(6,518)	-0.20	57,654	1.80
NASH CC	7,973,748	159,475	1,156,547	(727,688)		428,859	5.38	588,334	7.38
PAMLICO CC	1,931,764	38,635	318,075	(310,507)		7,568	0.39	46,203	2.39
PIEDMONT CC	8,494,603	169,892	3,273,393	(3,303,187)		(29,794)	-0.35	140,098	1.65
PITT CC	19,667,512	393,350	1,555,967	(1,884,201)	(196,675)	(524,909)	-2.67	(131,559)	-0.67
RANDOLPH CC	7,257,117	145,142	1,055,738	(1,115,045)		(59,307)	-0.82	85,835	1.18
ROANOKE CHOWAN CC	2,996,815	59,936	734,651	(514,189)		220,462	7.36	280,398	9.36
ROBESON CC	8,779,560	175,591	1,488,212	(1,660,803)		(172,591)	-1.97	3,000	0.03
ROCKINGHAM CC	6,661,645	133,233	1,417,150	(1,174,680)		242,470	3.64	375,703	5.64
ROWAN-CABARRUS CC	17,270,648	345,413	2,302,820	(2,302,820)		0	0.00	345,413	2.00
SAMPSON CC	5,059,382	101,188	960,859	(1,062,047)		(101,188)	-2.00	(0)	0.00
SOUTH PIEDMONT	7,042,387	140,848	1,035,831	(1,139,853)		(104,022)	-1.48	36,826	0.52
SOUTHWESTERN CC	7,466,770	149,335	712,051	(843,791)		(131,740)	-1.76	17,595	0.24
STANLY CC	8,245,704	164,914	681,513	(512,130)		169,383	2.05	334,297	4.05
SURRY CC	10,315,276	206,306	1,829,561	(2,017,009)		(187,448)	-1.82	18,858	0.18
TRI COUNTY CC	3,903,357	78,067	526,409	(576,074)		(49,665)	-1.27	28,402	0.73
VANCE-GRANVILLE CC	13,125,883	262,518	2,930,000	(2,881,702)		48,298	0.37	310,816	2.37
WAKE TCC	38,080,805	761,616	5,123,564	(5,787,759)		(664,195)	-1.74	97,421	0.26
WAYNE CC	10,282,079	205,642	1,189,559	(1,042,819)		146,740	1.43	352,382	3.43
WILKES CC	9,029,133	180,583	1,115,782	(905,991)		209,791	2.32	390,374	4.32
WILSON CC	6,225,702	124,514	1,246,937	(1,408,707)	(37,256)	(199,026)	-3.20	(74,512)	-1.20
TOTAL	\$641,451,245	\$14,031,975	\$114,779,715	(\$117,040,380)	(\$961,989)	(\$2,933,846)	-0.46	\$11,098,129	

Highlighted colleges have received approval to exceed the 2% transfer restriction at a prior meeting.

** N/A - The transfer percentages established are the maximums allowed under State Board rules.

** For a community college at which the average faculty salary is 85% of the national average salary of community college faculty, the State Board will consider transfer of funds requests that exceed the 2% tolerance by a maximum of 1%, but only if the transfer is for the purposes that directly affect student services, purpose 510.