

**PROGRAM APPLICATION
SUMMARY EVALUATION REPORT**

**Edgecombe Community College
Cyber Crime Technology (A55210)**

I. Program Planning

Edgecombe Community College (ECC) is seeking approval for the Cyber Crime Technology (A55210) program, to begin Fall 2010. The planning area is defined as the college's service area of Edgecombe County, in addition to Nash, Pitt, Martin, and Halifax counties.

All colleges were notified of the planning process for this program, and a planning meeting was held. The college conducted an employment availability survey within the planning area:

Currently:	4 employment positions available
1st graduating class:	18 employment positions available
2nd graduating class:	26 employment positions available

The average entry-level salary is \$37,500 per year.

II. Impact of the Proposed Program on Other Programs

Four community colleges are currently approved to offer the Cyber Crime Technology (A55210) program. An impact assessment was sent to the community colleges approved for the program. No negative impact responses were received.

III. Feasibility Plan

Edgecombe Community College surveyed current ECC students and students attending high schools in the service area. The results indicated the following:

Full-time:	90	potential students
Part-time:	17	potential students

Projected enrollment for the first two classes:

1st class:	15 full-time	5 part-time
2nd class:	15 full-time	5 part-time

The college has adequate space for classrooms. The approximate start-up costs include \$35,000 for software and equipment and \$55,000 for instructor costs. The ongoing costs include \$15,000 for equipment and \$58,000 for instructor costs. Equipment, faculty salaries, and all additional costs will be funded through the college's regular state budget allocation.

IV. Implementation of Collaborative Plan

Not Applicable

V. Curriculum Design

The advisory committee participated in the development of the program competencies and skills. The proposed program of study is in compliance with the State Board approved curriculum standard.