

**PROGRAM APPLICATION
SUMMARY EVALUATION REPORT**

**Haywood Community College
Healthcare Business Informatics (A25xxx)**

I. Program Planning

Haywood Community College (HCC) is seeking approval for the new-to- the-system Healthcare Business Informatics (A25xxx) program, to begin Fall 2010. The planning area is defined as the college's service area of Haywood County.

All colleges were notified of the planning process for this program, and a planning meeting was held. The college conducted an employment availability survey within the planning area:

Currently:	15 employment positions available
1st graduating class:	25 employment positions available
2nd graduating class:	29 employment positions available

The average entry-salary is \$35,000 per year.

II. Impact of the Proposed Program on Other Programs

HCC identified the Healthcare Information Technology (A45360) program as the most similar program. An impact assessment was sent to each of the ten colleges approved for the program. Southwestern Community College opposed the program and did not agree with the impact assessment resolution. All other colleges agreed that there would be no negative impact on their program.

III. Feasibility Plan

HCC surveyed high school students and current HCC students in the planning area. The results indicated the following:

Full-time:	32 potential students
Part-time:	34 potential students

Projected enrollment for the first two classes:

1st class:	10 full-time	10 part-time
2nd class:	10 full-time	10 part-time

The college has adequate space for classrooms and an advanced computer laboratory with appropriate hardware and software. The approximate start-up costs include \$17,000 for supplies and maintenance and \$45,000 for instructor's costs. The ongoing costs include \$7,000 for supplies and maintenance and \$45,000 for instructor's costs. The college anticipates that support for the program will come from regular FTE state funds.

IV. Implementation of Collaborative Plan

Not Applicable

V. Curriculum Design

The advisory committee participated in the development of the program competencies and skills. The proposed curriculum standard is in compliance with 23 NCAC 02E.0204 (3). The proposed program of study is in compliance with the proposed curriculum standard.