

**STATE BOARD OF COMMUNITY COLLEGES  
ESTIMATED TUITION AND FEES COLLECTED THROUGH  
OCTOBER 31, 2010**

	2009-10	2010-11	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 238,067,039	\$ 316,337,724	32.9%
ACTUAL NET RECEIPTS COLLECTED	110,996,771	139,887,374	26.0%
BUDGETED RECEIPTS UNCOLLECTED	\$ 127,070,268	\$ 176,450,350	
PERCENT OF BUDGET COLLECTED	46.6%	44.2%	
PERCENT OF BUDGET BENCHMARK COLLECTION BENCHMARK		43.4%	
		\$ 137,429,192	
DIFFERENCE BETWEEN ACTUAL & BENCHMARK PERCENT OVER-REALIZED / (SHORTFALL)		\$ 2,458,182	1.8%

**FY 2010-11 BUDGETED RECEIPTS REFLECTS THE  
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

**\$34,349,003 CONTINUATION BUDGET ENROLLMENT GROWTH ADJUSTMENT**  
**\$ 3,896,070 ADDITIONAL ADJUSTMENT FROM DUAL ENROLLMENT/HUSKINS FTE REDUCTION**  
**\$10,000,000 OVER-REALIZED RECEIPT INCREASE ADJUSTMENT**  
**\$30,025,612 TUITION INCREASE ADJUSTMENT**  
  
**\$78,270,685 32.88% BUDGETED RECEIPTS INCREASE**