

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
COPS EQUIPMENT FORMULA
2010-2011**

Attachment FC-6b

COLLEGES	LOW		L/I	HIGH		H/I	CT;GE;BS	TE;VOC	OCC	TOTAL E/FTE	E/FTE ALLOTMENT	FY 2010-11 TOTAL EQUIP. ALLOTMENT
	INTENSITY FTE		FTE	INTENSITY FTE		FTE	0.50	1.00	0.75			
	CT & GE	BS	SUB	TE & VOC	OCC	SUB	E/FTE	E/FTE	E/FTE			
	TOTAL			TOTAL						@ \$	PER E/FTE	
Alamance CC	1,506	407	1,913	2,682	371	3,053	957	2,682	278	3,917	675,133	\$ 675,133
Asheville-Buncombe TCC	1,312	406	1,718	4,340	668	5,008	859	4,340	501	5,700	982,451	982,451
Beaufort County CC	571	223	794	1,046	202	1,248	397	1,046	152	1,595	274,914	274,914
Bladen CC	724	96	820	791	185	976	410	791	139	1,340	230,962	230,962
Blue Ridge CC	630	143	773	1,291	551	1,842	387	1,291	413	2,091	360,404	360,404
Brunswick CC	554	259	813	743	329	1,072	407	743	247	1,397	240,787	240,787
Caldwell CC & TI	1,637	438	2,075	2,314	563	2,877	1,038	2,314	422	3,774	650,486	650,486
Cape Fear CC	3,797	469	4,266	3,773	785	4,558	2,133	3,773	589	6,495	1,119,477	1,119,477
Carteret CC	425	121	546	1,094	359	1,453	273	1,094	269	1,636	281,981	281,981
Catawba Valley CC	1,740	422	2,162	2,681	507	3,188	1,081	2,681	380	4,142	713,914	713,914
Central Carolina CC	611	995	1,606	3,583	719	4,302	803	3,583	539	4,925	848,872	848,872
Central Piedmont CC	6,953	1,372	8,325	7,040	835	7,875	4,163	7,040	626	11,829	2,038,844	2,038,844
Cleveland CC	968	220	1,188	2,396	315	2,711	594	2,396	236	3,226	556,033	556,033
Coastal Carolina CC	2,214	215	2,429	1,732	704	2,436	1,215	1,732	528	3,475	598,950	598,950
College of The Albemarle	1,054	240	1,294	1,121	239	1,360	647	1,121	179	1,947	335,584	335,584
Craven CC	1,161	188	1,349	1,560	415	1,975	675	1,560	311	2,546	438,828	438,828
Davidson County CC	833	632	1,465	2,562	551	3,113	733	2,562	413	3,708	639,110	639,110
Durham TCC	1,712	439	2,151	2,004	755	2,759	1,076	2,004	566	3,646	628,424	628,424
Edgecombe CC	872	271	1,143	1,735	229	1,964	572	1,735	172	2,479	427,280	427,280
Fayetteville TCC	3,281	1,187	4,468	5,345	2,087	7,432	2,234	5,345	1,565	9,144	1,576,058	1,576,058
Forsyth TCC	1,593	643	2,236	5,566	990	6,556	1,118	5,566	743	7,427	1,280,116	1,280,116
Gaston College	2,163	416	2,579	3,409	433	3,842	1,290	3,409	325	5,024	865,935	865,935
Guilford TCC	4,655	1,109	5,764	6,339	812	7,151	2,882	6,339	609	9,830	1,694,296	1,694,296
Halifax CC	463	115	578	1,040	241	1,281	289	1,040	181	1,510	260,263	260,263
Haywood CC	397	71	468	1,440	231	1,671	234	1,440	173	1,847	318,348	318,348
Isothermal CC	449	182	631	1,891	272	2,163	316	1,891	204	2,411	415,559	415,559
James Sprunt CC	273	110	383	934	225	1,159	192	934	169	1,295	223,206	223,206
Johnston CC	1,484	321	1,805	2,213	554	2,767	903	2,213	416	3,532	608,775	608,775
Lenoir CC	850	455	1,305	2,010	853	2,863	653	2,010	640	3,303	569,304	569,304
Martin CC	98	191	289	572	167	739	145	572	125	842	145,127	145,127
Mayland CC	162	338	500	992	385	1,377	250	992	289	1,531	263,883	263,883
McDowell TCC	344	145	489	952	185	1,137	245	952	139	1,336	230,273	230,273
Mitchell CC	890	209	1,099	1,752	384	2,136	550	1,752	288	2,590	446,412	446,412
Montgomery CC	108	88	196	632	197	829	98	632	148	878	151,332	151,332
Nash CC	811	176	987	1,521	355	1,876	494	1,521	266	2,281	393,153	393,153
Pamlico CC	45	87	132	398	94	492	66	398	71	535	92,212	92,212
Piedmont CC	472	178	650	1,796	346	2,142	325	1,796	260	2,381	410,389	410,389
Pitt CC	2,602	414	3,016	3,613	526	4,139	1,508	3,613	395	5,516	950,736	950,736
Randolph CC	624	339	963	1,645	424	2,069	482	1,645	318	2,445	421,420	421,420
Richmond CC	482	494	976	1,046	286	1,332	488	1,046	215	1,749	301,457	301,457
Roanoke-Chowan CC	166	105	271	551	222	773	136	551	167	854	147,195	147,195
Robeson CC	809	1,014	1,823	1,543	585	2,128	912	1,543	439	2,894	498,809	498,809
Rockingham CC	615	139	754	1,359	324	1,683	377	1,359	243	1,979	341,100	341,100
Rowan-Cabarrus CC	1,317	392	1,709	4,404	904	5,308	855	4,404	678	5,937	1,023,300	1,023,300
Sampson CC	429	356	785	875	301	1,176	393	875	226	1,494	257,505	257,505
Sandhills CC	780	380	1,160	2,648	310	2,958	580	2,648	233	3,461	596,537	596,537
South Piedmont CC	602	333	935	1,271	529	1,800	468	1,271	397	2,136	368,160	368,160
Southeastern CC	833	318	1,151	1,194	429	1,623	576	1,194	322	2,092	360,577	360,577
Southwestern CC	637	197	834	1,321	512	1,833	417	1,321	384	2,122	365,747	365,747
Stanly CC	525	226	751	1,911	378	2,289	376	1,911	284	2,571	443,137	443,137
Surry CC	673	228	901	2,112	517	2,629	451	2,112	388	2,951	508,634	508,634
Tri-County CC	344	53	397	704	183	887	199	704	137	1,040	179,254	179,254
Vance-Granville CC	489	428	917	2,731	629	3,360	459	2,731	472	3,662	631,181	631,181
Wake TCC	5,271	1,299	6,570	6,251	1,545	7,796	3,285	6,251	1,159	10,695	1,843,388	1,843,388
Wayne CC	1,058	355	1,413	1,930	546	2,476	707	1,930	410	3,047	525,180	525,180
Western Piedmont CC	1,076	474	1,550	1,759	385	2,144	775	1,759	289	2,823	486,572	486,572
Wilkes CC	884	285	1,169	1,624	567	2,191	585	1,624	425	2,634	453,996	453,996
Wilson CC	467	229	696	1,196	332	1,528	348	1,196	249	1,793	309,040	309,040
TOTAL	68,495	21,635	90,130	124,978	28,527	153,505	45,081	124,978	21,401	191,460	\$ 33,000,000	\$ 33,000,000