

**STATE BOARD OF COMMUNITY COLLEGES  
ESTIMATED TUITION AND FEES COLLECTED THROUGH  
MARCH 31, 2011**

	2009-10	2010-11	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 238,067,039	\$ 316,337,724	32.9%
ACTUAL NET RECEIPTS COLLECTED	237,413,026	284,735,026	19.9%
BUDGETED RECEIPTS UNCOLLECTED	\$ 654,013	\$ 31,602,698	
PERCENT OF BUDGET COLLECTED	99.7%	90.0%	

PERCENT OF BUDGET BENCHMARK (3 year average)	90.0%
COLLECTION BENCHMARK	\$ 284,698,084
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ 36,942
PERCENT OVER-REALIZED / (SHORTFALL)	0.0%

PERCENT OF BUDGET BENCHMARK (last year)	90.2%
COLLECTION BENCHMARK	\$ 285,339,210
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (604,184)
PERCENT OVER-REALIZED / (SHORTFALL)	-0.2%

**FY 2010-11 BUDGETED RECEIPTS REFLECTS THE  
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

**\$34,349,003 CONTINUATION BUDGET ENROLLMENT GROWTH ADJUSTMENT**  
**\$ 3,896,070 ADDITIONAL ADJUSTMENT FROM DUAL ENROLLMENT/HUSKINS FTE REDUCTION**  
**\$10,000,000 OVER-REALIZED RECEIPT INCREASE ADJUSTMENT**  
**\$30,025,612 TUITION INCREASE ADJUSTMENT**

**\$78,270,685 32.88% BUDGETED RECEIPTS INCREASE**

**SBCC  
04/15/2011**