

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
STATE BOARD RESERVE PROJECTS AWARDED
JULY 1, 2010 - DEC. 31, 2010
MID-YEAR REPORT

Attachment FC-6a

VENDOR/GRANTEE	TYPE OF AWARD	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
Wake Tech CC	Allocation	Code Green Super Curriculum Improvement - Lead College	05/21/10	To provide funding for statewide projects in curriculum and continuing education areas which are related to the growing green technologies/ sustainability industry sector. As lead college Wake Tech will provide statewide coordination and project oversight for the five lead sector colleges.	\$150,000.00	\$51,909.07	\$98,090.93
Blue Ridge CC *	Allocation	Code Green Super Curriculum Improvement - Lead College Transportation Sector	05/21/10	To provide funding for statewide projects in curriculum and continuing education areas which are related to the growing green technologies/ sustainability industry sector.	\$113,000.00	\$12,131.50	\$100,868.50
Central Carolina CC**	Allocation	Code Green Super Curriculum Improvement - Lead College Energy Sector	05/21/10	To provide funding for statewide projects in curriculum and continuing education areas which are related to the growing green technologies/ sustainability industry sector.	\$15,000.00	\$14,302.55	\$697.45
Davidson County CC	Allocation	Code Green Super Curriculum Improvement - Lead College Environment Sector	05/21/10	To provide funding for statewide projects in curriculum and continuing education areas which are related to the growing green technologies/ sustainability industry sector.	\$95,698.00	\$27,320.54	\$68,377.46
Wilson CC**	Allocation	Code Green Super Curriculum Improvement - Lead College Building Sector	05/21/10	To provide funding for statewide projects in curriculum and continuing education areas which are related to the growing green technologies/ sustainability industry sector.	\$9,275.00	\$6,698.76	\$2,576.24
Gaston College	Service Agreement	SuccessNC Website	11/18/10	Develop the SuccessNC website.	\$30,000.00	\$15,000.00	\$15,000.00
GRAND TOTAL STATE BOARD RESERVE FOR FISCAL YEAR 2010-2011					\$412,973.00	\$127,362.42	\$285,610.58

* Total allocation to Blue Ridge CC is \$150,000. \$37,000 is to be paid from Perkins Leadership funds.
 * Total allocation to Davidson County CC is \$150,000. \$54,302 is to be paid from Perkins Leadership funds.
 **Funding is provided to cover the two month funding gap anticipated before Golden Leaf Foundation funds were available.

Summary of State Board Reserve Availability

Certified Budget	\$500,000.00
YTD Encumbrance	(\$412,973.00)
Unencumbered Balance	\$87,027.00