

NCCCS
CURRICULUM AND NONCURRICULUM SALARY AND FRINGE BENEFITS
ALLOWABLE 2 PERCENT TRANSFER TOTALS

Attachment FC-7

COMMUNITY COLLEGES	CURRICULUM & CONT. EDUC SALARIES & FRINGES	ALLOWABLE TRANSFER	TRANSFERS IN	TRANSFERS (OUT)	FY: 2010-11 REQUESTS APPROVAL TO TRANSFER OUT **	NET TRANSFER TOTAL IN/(OUT)	** PERCENT TRANSFERED YEAR-TO-DATE	BALANCE AVAILABLE TO TRANSFER FROM SALARIES & FRINGES WITHOUT/(WITH)APPROVAL	** PERCENT AVAILABLE TO TRANSFER
<u>8% TRANSFERS - NONE</u>									
<u>6% TRANSFERS - NONE</u>									
<u>5% TRANSFERS - NONE</u>									
<u>3% TRANSFERS:</u>									
CATAWBA VALLEY CC	15,184,818	455,545	1,764,452	(1,790,310)	N/A	(25,858)	-0.17	\$429,687	2.83
CENTRAL PIEDMONT CC	44,629,650	1,338,890	4,337,101	(4,582,203)	N/A	(245,102)	-0.55	1,093,788	2.45
RICHMOND CC	5,882,432	176,473	905,471	(888,133)	N/A	17,338	0.29	193,811	3.29
SOUTHEASTERN CC	7,779,942	233,398	1,489,567	(1,696,982)	N/A	(207,415)	-2.67	25,983	0.33
<u>2% TRANSFERS:</u>									
ALAMANCE CC	14,110,802	282,216	1,107,263	(1,107,263)		0	0.00	282,216	2.00
ASHEVILLE-BUNCOMBE CC	19,295,864	385,917	4,174,879	(4,174,879)		0	0.00	385,917	2.00
BEAUFORT COUNTY CC	5,915,833	118,317	1,062,873	(992,130)		70,743	1.20	189,060	3.20
BLADEN CC	5,562,033	111,241	1,050,175	(1,050,175)		0	0.00	111,241	2.00
BLUE RIDGE CC	7,766,090	155,322	766,030	(820,592)		(54,562)	-0.70	100,760	1.30
BRUNSWICK CC	5,308,203	106,164	613,509	(595,762)		17,747	0.33	123,911	2.33
CALDWELL CC & TI	13,890,079	277,802	1,865,775	(1,886,088)		(20,313)	-0.15	257,489	1.85
CAPE FEAR CC	25,227,905	504,558	3,692,494	(4,152,306)		(459,812)	-1.82	44,746	0.18
CARTERET CC	6,058,738	121,175	1,398,244	(1,397,209)		1,035	0.02	122,210	2.02
CENTRAL CAROLINA CC	14,946,929	298,939	129,818	0		129,818	0.87	428,757	2.87
CLEVELAND CC	11,479,218	229,584	2,762,929	(2,762,929)		0	0.00	229,584	2.00
COASTAL CAROLINA CC	14,233,271	284,665	2,029,405	(2,188,173)		(158,768)	-1.12	125,897	0.88
COLLEGE OF ALBEMARLE	7,703,689	154,074	916,201	(513,087)		403,114	5.23	557,188	7.23
CRAVEN CC	9,825,970	196,519	1,135,043	(882,974)		252,069	2.57	448,588	4.57
DAVIDSON COUNTY CC	12,194,517	243,890	0	(241,612)	(121,945)	(363,557)	-2.98	(119,667)	-0.98
DURHAM CC	13,590,448	271,809	40,766,745	(40,447,245)		319,500	2.35	591,309	4.35
EDGECOMBE CC	9,004,357	180,087	1,125,902	(1,109,202)		16,700	0.19	196,787	2.19
FAYETTEVILLE TCC	31,127,952	622,559	3,987,719	(2,888,312)		1,099,407	3.53	1,721,966	5.53
FORSYTH TCC	24,422,550	488,451	3,064,623	(3,553,074)		(488,451)	-2.00	0	0.00
GASTON CC	18,441,541	368,831	2,204,971	(2,007,577)		197,394	1.07	566,225	3.07
GUILFORD CC	35,571,395	711,428	2,690,419	(2,690,419)		0	0.00	711,428	2.00
HALIFAX CC	5,681,972	113,639	1,383,256	(1,495,828)		(112,572)	-1.98	1,067	0.02
HAYWOOD CC	6,657,573	133,151	640,843	(757,400)		(116,557)	-1.75	16,594	0.25
ISOTHERMAL CC	8,282,974	165,659	1,225,573	(1,225,573)		0	0.00	165,659	2.00
JAMES SPRUNT CC	4,748,113	94,962	905,692	(1,000,654)		(94,962)	-2.00	0	0.00
JOHNSTON CC	13,108,118	262,162	1,529,526	(1,605,843)		(76,317)	-0.58	185,845	1.42
LENOIR CC	11,219,817	224,396	1,733,078	(820,751)		912,327	8.13	1,136,723	10.13

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					REQUESTS APPROVAL TO TRANSFER OUT				
MARTIN CC	2,973,209	59,464	352,973	(367,473)		(14,500)	-0.49	44,964	1.51
MAYLAND CC	5,034,571	100,691	954,370	(954,370)		0	0.00	100,691	2.00
MCDOWELL TCC	4,904,079	98,082	2,802,572	(2,873,502)		(70,930)	-1.45	27,152	0.55
MITCHELL CC	9,502,274	190,045	863,150	(846,917)		16,233	0.17	206,278	2.17
MONTGOMERY CC	3,267,081	65,342	766,726	(776,500)		(9,774)	-0.30	55,568	1.70
NASH CC	8,501,284	170,026	981,762	(831,719)		150,043	1.76	320,069	3.76
PAMLICO CC	2,031,433	40,629	479,323	(498,586)		(19,263)	-0.95	21,366	1.05
PIEDMONT CC	8,272,792	165,456	2,979,077	(2,901,822)		77,255	0.93	242,711	2.93
PITT CC	20,587,092	411,742	1,601,433	(865,779)		735,654	3.57	1,147,396	5.57
RANDOLPH CC	8,493,069	169,861	652,208	(805,070)		(152,862)	-1.80	16,999	0.20
ROANOKE CHOWAN CC	3,267,620	65,352	921,902	(612,838)		309,064	9.46	374,416	11.46
ROBESON CC	9,132,193	182,644	1,304,164	(1,304,164)		0	0.00	182,644	2.00
ROCKINGHAM CC	7,328,228	146,565	2,395,303	(1,997,228)		398,075	5.43	544,640	7.43
ROWAN-CABARRUS CC	19,922,126	398,443	2,229,770	(2,229,770)		0	0.00	398,443	2.00
SAMPSON CC	5,251,238	105,025	956,162	(956,162)		0	0.00	105,025	2.00
SANDHILLS CC	11,657,570	233,151	749,470	(342,448)		407,022	3.49	640,173	5.49
SOUTH PIEDMONT	7,575,795	151,516	1,027,830	(1,122,480)		(94,650)	-1.25	56,866	0.75
SOUTHWESTERN CC	7,795,555	155,911	600,139	(754,691)		(154,552)	-1.98	1,359	0.02
STANLY CC	8,866,663	177,333	434,719	(299,744)		134,975	1.52	312,308	3.52
SURRY CC	10,290,633	205,813	2,016,109	(1,822,787)		193,322	1.88	399,135	3.88
TRI COUNTY CC	4,189,639	83,793	640,371	(724,164)		(83,793)	-2.00	0	0.00
VANCE-GRANVILLE CC	11,832,149	236,643	3,062,596	(3,042,597)		19,999	0.17	256,642	2.17
WAKE TCC	38,693,192	773,864	6,910,656	(2,735,049)		4,175,607	10.79	4,949,471	12.79
WAYNE CC	10,944,859	218,897	1,205,324	(613,122)		592,202	5.41	811,099	7.41
WESTERN PIEDMONT CC	10,084,900	201,698	307,919	(462,962)	(99,989)	(255,032)	-2.53	(53,334)	-0.53
WILKES CC	9,563,167	191,263	2,030,631	(1,551,038)		479,593	5.02	670,856	7.02
WILSON CC	6,441,606	128,832	1,160,389	(1,287,789)		(127,400)	-1.98	1,432	0.02
TOTAL	\$685,256,810	\$14,439,904	\$132,846,624	(\$124,905,456)	(\$221,934)	\$7,719,234	1.13	\$22,159,138	

** N/A - The transfer percentages established are the maximums allowed under State Board rules.

** For a community college at which the average faculty salary is 85% of the national average salary of community college faculty, the State Board will consider transfer of funds requests that exceed the 2% tolerance by a maximum of 1%, but only if the transfer is for the purposes that directly affect student services, purpose 510.