

**STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
JUNE 30, 2011**

	2009-10	2010-11	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 238,067,039	\$ 316,337,724	32.9%
ACTUAL NET RECEIPTS COLLECTED	263,204,964	308,176,812	17.1%
BUDGETED RECEIPTS UNCOLLECTED	\$ (25,137,925)	\$ 8,160,912	
PERCENT OF BUDGET COLLECTED	110.6%	97.4%	

PERCENT OF BUDGET BENCHMARK (3 year average)	100.0%
COLLECTION BENCHMARK	\$ 316,337,724
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (8,160,912)
PERCENT OVER-REALIZED / (SHORTFALL)	-2.6%

PERCENT OF BUDGET BENCHMARK (last year)	100.0%
COLLECTION BENCHMARK	\$ 316,337,724
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (8,160,912)
PERCENT OVER-REALIZED / (SHORTFALL)	-2.6%

**FY 2010-11 BUDGETED RECEIPTS REFLECTS THE
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$34,349,003 CONTINUATION BUDGET ENROLLMENT GROWTH ADJUSTMENT
\$ 3,896,070 ADDITIONAL ADJUSTMENT FROM DUAL ENROLLMENT/HUSKINS FTE REDUCTION
\$10,000,000 OVER-REALIZED RECEIPT INCREASE ADJUSTMENT
\$30,025,612 TUITION INCREASE ADJUSTMENT

\$78,270,685 32.88% BUDGETED RECEIPTS INCREASE

**SBCC
07/15/2011**