

**STATE BOARD OF COMMUNITY COLLEGES  
ESTIMATED TUITION AND FEES COLLECTED THROUGH  
APRIL 30, 2011**

	2009-10	2010-11	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 238,067,039	\$ 316,337,724	32.9%
ACTUAL NET RECEIPTS COLLECTED	244,389,343	291,404,835	19.2%
BUDGETED RECEIPTS UNCOLLECTED	\$ (6,322,304)	\$ 24,932,889	
PERCENT OF BUDGET COLLECTED	102.7%	92.1%	

PERCENT OF BUDGET BENCHMARK (3 year average)	93.1%
COLLECTION BENCHMARK	\$ 294,371,361
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (2,966,526)
PERCENT OVER-REALIZED / (SHORTFALL)	-1.0%

PERCENT OF BUDGET BENCHMARK (last year)	92.9%
COLLECTION BENCHMARK	\$ 293,723,824
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (2,318,989)
PERCENT OVER-REALIZED / (SHORTFALL)	-0.8%

**FY 2010-11 BUDGETED RECEIPTS REFLECTS THE  
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$34,349,003 CONTINUATION BUDGET ENROLLMENT GROWTH ADJUSTMENT  
 \$ 3,896,070 ADDITIONAL ADJUSTMENT FROM DUAL ENROLLMENT/HUSKINS FTE REDUCTION  
 \$10,000,000 OVER-REALIZED RECEIPT INCREASE ADJUSTMENT  
\$30,025,612 TUITION INCREASE ADJUSTMENT

\$78,270,685 32.88% BUDGETED RECEIPTS INCREASE