

**STATE BOARD OF COMMUNITY COLLEGES  
ESTIMATED TUITION AND FEES COLLECTED THROUGH  
OCTOBER 31, 2011**

	2010-11	2011-12	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 316,337,724	\$ 369,514,570	16.8%
ACTUAL NET RECEIPTS COLLECTED	139,887,374	163,105,793	16.6%
BUDGETED RECEIPTS UNCOLLECTED	\$ 176,450,350	\$ 206,408,777	
PERCENT OF BUDGET COLLECTED	44.2%	44.1%	

PERCENT OF BUDGET BENCHMARK (3 year average)	43.7%
COLLECTION BENCHMARK	\$ 161,618,738
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ 1,487,055
PERCENT OVER-REALIZED / (SHORTFALL)	0.9%

PERCENT OF BUDGET BENCHMARK (last year)	45.4%
COLLECTION BENCHMARK	\$ 167,729,760
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (4,623,967)
PERCENT OVER-REALIZED / (SHORTFALL)	-2.8%

**FY 2011-12 BUDGETED RECEIPTS REFLECTS THE  
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$ 10,918,800 CONTINUATION BUDGET ENROLLMENT GROWTH ADJUSTMENT  
 \$ 444,000 VARIOUS TUITION WAIVER ELIMINATIONS  
 \$ 4,149,394 PRISON INMATE WAIVER ELIMINATIONS  
 \$ (10,000,000) 2010-11 NON-RECURRING OVER-REALIZED RECEIPT ADJUSTMENT  
\$ 47,664,650 TUITION INCREASE ADJUSTMENT

\$ 53,176,844 16.81% BUDGETED RECEIPTS INCREASE

**SBCC  
11/18/2011**