

CONSTRUCTION AND PROPERTY
October 16, 2009

1. Project Approval – New

- A. Caldwell Community College & Technical Institute – Project No. 1777 – TAPS Roof Replacement. Estimated cost is \$55,441, composed of \$10,414 local funds and \$45,027 state funds (code 40070-4101808T). **(New approval of \$41,924 R&R 2000 state bond funds).**
- B. Cape Fear Community College – Project No. 1772 – Elevator Repairs and Upgrade. Estimated cost is \$299,960, composed of all state funds (code 40070-4101810R).
- C. Guilford Technical Community College – Project No. 1773 – Business Hall Renovations. Estimated cost is \$3,070,423, composed of all state funds (40070-4101838S).
- D. Lenoir Community College – Project No. 1775 – Construction Trades Renovations. Estimated cost is \$451,165, composed of \$46,414 state funds (code 40070-4100848K) and \$404,751 state funds (code 40070-4101848U). **(New approval of \$46,414 new construction and \$404,701 R&R 2000 state bond funds).**

2. Project Approval – Amended

- A. Caldwell Community College & Technical Institute – Amend Project No. 1762 – E Building Elevator Replacement. Total cost is \$71,897, composed of \$67,123 state funds (code 40070-4100808K) and \$4,774 state funds (code 40070-4101808S). Project is amended to transfer \$3,103 state funds to Project No. 1777.
- B. Cape Fear Community College – Amend Project No. 1643 – Wilmington Bookstore Renovation. Total cost is \$711,141, composed of all state funds (code 40070-4101810P). Project is amended to transfer \$58,859 state funds to Project No. 1772.
- C. Cape Fear Community College – Amend Project No. 1661 – Atlantic Coastline Building Renovation. Total cost is \$251,898, composed of all state funds (code 40070-4101810Q). Project is amended to transfer \$241,101 state funds to Project No. 1772.
- D. Cape Fear Community College – Amend Project No. 1706 – Union Station. Estimated cost is \$87,835,375, composed of \$87,741,000 local funds, \$90,000 advanced planning funds and \$4,375 facility master plan funds. Project is amended to increase local funds for an increase in project scope.
- E. Guilford Technical Community College – Amend Project No. 1627 – HVAC and Classroom Renovations. Estimated cost is \$9,000,000, composed of all local funds. Project is amended to transfer \$3,070,423 state funds to Project No. 1773.

- F. Guilford Technical Community College – Amend Project No. 1680 – Land Acquisition – High Point Campus. Total cost is \$643,659, composed of all state funds (code 40070-4100838I). Project is amended to increase state funds for an increase in project cost.
- G. Guilford Technical Community College – Amend Project No. 1681 – Land Acquisition – Greensboro Campus. Total cost is \$356,340, composed of all state funds (code 40070-4100838J). Project is amended to transfer \$143,659 state funds to Project No. 1680.
- H. Mitchell Community College – Amend Project No. 1573 – Student Center Renovations. Total cost is \$96,772, composed of \$94,169 local funds and \$2,603 state funds (code 40070-4101853P). Project is amended to add local funds and transfer \$151,001 state funds to Project No. 1766.
- I. Mitchell Community College – Amend Project No. 1766 – Main Building Renovation. Estimated cost is \$259,999, composed of \$81,275 local funds, \$175,333 state funds (code 40070-4101853T) and \$3,391 state funds (40070-4100853D). Project is amended to decrease local funds and increase state funds.
- J. Southeastern Community College – Amend Project No. 1574 – Health and Human Services Building. Total cost is \$3,144,150, composed of \$148,500 federal funds and \$2,995,650 state funds (code 40520-4E05). Project is amended to transfer \$4,350 state funds to Project No. 1765.
- K. Southeastern Community College – Amend Project No. 1765 – Building Roof Replacements. Estimated cost is \$205,812, composed of all state funds (code 40520-4E05). Project is amended to increase state funds for an increase in project scope.
- L. Western Piedmont Community College – Amend Project No. 1731 – Emergency Services Training Complex, Phase I & Phase II. Estimated cost is \$9,452,387, of which \$90,000 advanced planning funds (code 40720-4G30) and \$6,800 facility master planning funds are now available for planning. Project is amended to add facility master planning funds.
- M. Wilkes Community College – Amend Project No. 1725 – Health Technologies Center. Estimated cost is \$12,485,570, of which \$1,115,000 local funds, \$90,000 advanced planning funds (code 40720-4G30) and \$5,392 facility master planning funds are now available for planning. Project is amended to increase local and state.

3. Acquisition and Disposal of Real Property

- A. The Board of Trustees of Haywood Community College requests permission as per G.S. 115D-15 to dispose of by demolition, the Dry Lumber Storage Building, and the Lumber Stacking Building on the main campus. The above mentioned buildings will be demolished to prepare for the construction of the Administrative Services Building.