

Calculating FTE in CURCEFTES2 Summary Summer, 2016

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code In List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code In List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code In List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code In List "08" and Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE



North Carolina Community Colleges Curriculum and Continuing Education Semester FTE by College

Last Refresh Date:

Reporting Semester: Summer 2016-2017

7/28/17

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Standard Business Objects reports have been changed to reflect the Summer semester is included in the Curriculum Actual Budget FTE for a reporting year. Example: Reporting Year 2016-2017 Curriculum Actual Budget FTE includes Summer 2016, Fall 2016 and Spring 2017.

Previous years' standard reports include Fall and Spring semesters for Curriculum Actual Budget FTE. Example: Reporting Year 2014-2015 represents Fall, 2014 and Spring, 2015. The reports are available on the System Office Statistical Reports website and in Business Objects.

| College Name | Curriculum Programs | | | Basic Skills | | Continuing Education | | | | Total | | | Total FTE by College |
|--------------------------|-------------------------|-------------|----------------------|-------------------------|-------------------------------|------------------------|-----------|---------------------------|-----------------|------------------|------------------------|---------------------------------|----------------------|
| | Curr Actual Budget FTE* | Curr SS FTE | Total Curriculum FTE | Basic Skills Budget FTE | Total Basic Skills Budget FTE | OCC Regular Budget FTE | CE SS FTE | CE Categorical Funded FTE | Total ConEd FTE | Total Budget FTE | Total Self Support FTE | Total CE Categorical Funded FTE | |
| Alamance CC | 393.1 | | 393.1 | 92.7 | 92.7 | 75.9 | 4 | 4.6 | 84.4 | 561.6 | 4 | 4.6 | 570.2 |
| Asheville-Buncombe TCC | 583.6 | | 583.6 | 86.3 | 86.3 | 124 | 43.5 | 9.5 | 177 | 793.9 | 43.5 | 9.5 | 846.8 |
| Beaufort County CC | 103.4 | | 103.4 | 25.9 | 25.9 | 63.1 | 4 | .5 | 67.6 | 192.4 | 4 | .5 | 196.9 |
| Bladen CC | 102.9 | | 102.9 | 12.7 | 12.7 | 43.5 | 1.7 | .5 | 45.6 | 159 | 1.7 | .5 | 161.2 |
| Blue Ridge CC | 145.5 | | 145.5 | 16.3 | 16.3 | 62 | 10.1 | 5 | 77.2 | 223.8 | 10.1 | 5 | 238.9 |
| Brunswick CC | 130 | | 130 | 52.2 | 52.2 | 57.5 | 11.4 | .2 | 69 | 239.7 | 11.4 | .2 | 251.2 |
| Caldwell CC and TI | 279.1 | | 279.1 | 36.4 | 36.4 | 140.7 | 11.5 | .4 | 152.6 | 456.2 | 11.5 | .4 | 468.1 |
| Cape Fear CC | 836.5 | | 836.5 | 62.2 | 62.2 | 129.9 | 12 | 1.4 | 143.3 | 1,028.5 | 12 | 1.4 | 1,041.9 |
| Carteret CC | 139.4 | | 139.4 | 18.4 | 18.4 | 86.6 | 4.3 | .8 | 91.7 | 244.4 | 4.3 | .8 | 249.5 |
| Catawba Valley CC | 305.9 | 29.5 | 335.4 | 39.7 | 39.7 | 140.8 | 19.8 | 1 | 161.6 | 486.4 | 49.3 | 1 | 536.7 |
| Central Carolina CC | 385.4 | | 385.4 | 114.3 | 114.3 | 165 | 11.5 | 2.1 | 178.6 | 664.7 | 11.5 | 2.1 | 678.3 |
| Central Piedmont CC | 1,607.9 | -3.7 | 1,604.2 | 134.8 | 134.8 | 113.4 | 101.6 | 21.9 | 236.9 | 1,856.1 | 97.9 | 21.9 | 1,975.9 |
| Cleveland CC | 234.3 | | 234.3 | 13.6 | 13.6 | 100.3 | 2.7 | .2 | 103.2 | 348.2 | 2.7 | .2 | 351.1 |
| Coastal Carolina CC | 619.6 | | 619.6 | 31.4 | 31.4 | 147.4 | 7.2 | .5 | 155.1 | 798.5 | 7.2 | .5 | 806.2 |
| College of the Albemarle | 173.7 | | 173.7 | 11.1 | 11.1 | 78.8 | 4.3 | | 83.1 | 263.6 | 4.3 | | 267.9 |



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| Craven CC | 259.3 | | 259.3 | 12.9 | 12.9 | 127.8 | 8.1 | 1.6 | 137.6 | 400 | 8.1 | 1.6 | 409.8 |
| Davidson County CC | 258.5 | | 258.5 | 54.8 | 54.8 | 77.3 | 12.8 | 3 | 93.2 | 390.7 | 12.8 | 3 | 406.6 |
| Durham TCC | 433 | | 433 | 51.3 | 51.3 | 135.9 | 14.7 | 6.8 | 157.4 | 620.2 | 14.7 | 6.8 | 641.7 |
| Edgecombe CC | 242.1 | | 242.1 | 25.7 | 25.7 | 67.6 | .6 | 1.4 | 69.7 | 335.4 | .6 | 1.4 | 337.5 |
| Fayetteville TCC | 1,082.7 | 5.6 | 1,088.4 | 185.3 | 185.3 | 479.2 | 48.2 | .8 | 528.2 | 1,747.2 | 53.8 | .8 | 1,801.9 |
| Forsyth TCC | 881.8 | | 881.8 | 119.8 | 119.8 | 197.9 | 21.4 | 12.6 | 232 | 1,199.5 | 21.4 | 12.6 | 1,233.6 |
| Gaston College | 531.3 | | 531.3 | 36 | 36 | 74.9 | 8.1 | 4 | 87 | 642.2 | 8.1 | 4 | 654.3 |
| Guilford TCC | 1,069.7 | | 1,069.7 | 177.3 | 177.3 | 193.1 | 13.1 | 9.5 | 215.7 | 1,440.1 | 13.1 | 9.5 | 1,462.7 |
| Halifax CC | 97.8 | | 97.8 | 11.7 | 11.7 | 62.8 | 1.3 | .6 | 64.8 | 172.3 | 1.3 | .6 | 174.3 |
| Haywood CC | 156.2 | | 156.2 | 8.6 | 8.6 | 37.5 | 4.8 | 1.7 | 44 | 202.3 | 4.8 | 1.7 | 208.8 |
| Isothermal CC | 185.1 | | 185.1 | 14.6 | 14.6 | 54.9 | 9.6 | .4 | 64.9 | 254.6 | 9.6 | .4 | 264.6 |
| James Sprunt CC | 92.7 | .1 | 92.8 | 6.6 | 6.6 | 40.8 | 1.8 | .1 | 42.6 | 140.1 | 1.9 | .1 | 142.1 |
| Johnston CC | 284.7 | | 284.7 | 16.5 | 16.5 | 148.2 | 6.8 | 1 | 156 | 449.3 | 6.8 | 1 | 457.1 |
| Lenoir CC | 254.1 | | 254.1 | 61.8 | 61.8 | 454 | 5.9 | 1.7 | 461.6 | 769.9 | 5.9 | 1.7 | 777.5 |
| Martin CC | 42.7 | | 42.7 | 8.4 | 8.4 | 37.9 | 2.1 | .3 | 40.3 | 89 | 2.1 | .3 | 91.4 |



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| Mayland CC | 28.6 | | 28.6 | 81.3 | 81.3 | 102.4 | 2.3 | .5 | 105.2 | 212.3 | 2.3 | .5 | 215.1 |
| McDowell TCC | 109.7 | | 109.7 | 18.2 | 18.2 | 32.7 | 7.2 | 2.1 | 42 | 160.6 | 7.2 | 2.1 | 169.9 |
| Mitchell CC | 245.6 | | 245.6 | 31.2 | 31.2 | 65 | 8.9 | 1.5 | 75.4 | 341.8 | 8.9 | 1.5 | 352.2 |
| Montgomery CC | 65.6 | | 65.6 | 11 | 11 | 34.4 | 4.1 | 1.6 | 40.2 | 111.1 | 4.1 | 1.6 | 116.8 |
| Nash CC | 227.2 | | 227.2 | 17.1 | 17.1 | 106.6 | 17.9 | 1.2 | 125.7 | 350.9 | 17.9 | 1.2 | 370 |
| Pamlico CC | 46.8 | | 46.8 | 9 | 9 | 32.2 | 1.5 | | 33.7 | 88 | 1.5 | | 89.5 |
| Piedmont CC | 73 | | 73 | 23.1 | 23.1 | 113.4 | .3 | .2 | 114 | 209.5 | .3 | .2 | 210 |
| Pitt CC | 815 | 5.7 | 820.7 | 48.5 | 48.5 | 173.6 | 11.2 | 1 | 185.8 | 1,037.1 | 16.9 | 1 | 1,055 |
| Randolph CC | 248.6 | | 248.6 | 43.8 | 43.8 | 85.9 | 2.5 | 6.5 | 94.9 | 378.3 | 2.5 | 6.5 | 387.3 |
| Richmond CC | 179 | | 179 | 90.6 | 90.6 | 130.4 | .9 | 1.6 | 132.9 | 399.9 | .9 | 1.6 | 402.4 |
| Roanoke Chowan CC | 26.6 | | 26.6 | 7.7 | 7.7 | 63.3 | 2.3 | .7 | 66.4 | 97.6 | 2.3 | .7 | 100.7 |
| Robeson CC | 147 | | 147 | 112.1 | 112.1 | 166.5 | 2.7 | 1.4 | 170.7 | 425.6 | 2.7 | 1.4 | 429.7 |
| Rockingham CC | 121.5 | | 121.5 | 20.8 | 20.8 | 32.7 | 1.6 | 5.7 | 40 | 175 | 1.6 | 5.7 | 182.4 |
| Rowan-Cabarrus CC | 471.3 | | 471.3 | 71.2 | 71.2 | 163.4 | 6.5 | 5 | 174.9 | 705.9 | 6.5 | 5 | 717.5 |
| Sampson CC | 116.6 | | 116.6 | 63.4 | 63.4 | 75.1 | 1.9 | .5 | 77.4 | 255.1 | 1.9 | .5 | 257.4 |



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| Sandhills CC | 358.3 | | 358.3 | 36.8 | 36.8 | 90.4 | 6.1 | 1.6 | 98.1 | 485.4 | 6.1 | 1.6 | 493.1 |
| Southeastern CC | 143.3 | | 143.3 | 66.6 | 66.6 | 150.7 | 1.5 | .4 | 152.6 | 360.7 | 1.5 | .4 | 362.5 |
| South Piedmont CC | 139.8 | | 139.8 | 25.3 | 25.3 | 151.7 | 5.6 | 1.9 | 159.2 | 316.8 | 5.6 | 1.9 | 324.4 |
| Southwestern CC | 169.4 | | 169.4 | 19.8 | 19.8 | 80.5 | 2.6 | .3 | 83.5 | 269.8 | 2.6 | .3 | 272.8 |
| Stanly CC | 241.3 | | 241.3 | 32.1 | 32.1 | 121.2 | 2.8 | 5.6 | 129.6 | 394.7 | 2.8 | 5.6 | 403.1 |
| Surry CC | 196.1 | | 196.1 | 27.1 | 27.1 | 116.8 | 3.8 | 3.3 | 123.8 | 340 | 3.8 | 3.3 | 347 |
| Tri-County CC | 74.1 | | 74.1 | 5.5 | 5.5 | 36.9 | 5.2 | .8 | 42.9 | 116.5 | 5.2 | .8 | 122.5 |
| Vance-Granville CC | 212.4 | | 212.4 | 39.1 | 39.1 | 124.7 | 19.9 | 7 | 151.6 | 376.2 | 19.9 | 7 | 403.1 |
| Wake TCC | 1,845.6 | | 1,845.6 | 385.8 | 385.8 | 536.2 | 43.3 | 5.1 | 584.5 | 2,767.5 | 43.3 | 5.1 | 2,815.8 |
| Wayne CC | 321.4 | | 321.4 | 43.3 | 43.3 | 104.2 | 14.7 | 2 | 121 | 468.9 | 14.7 | 2 | 485.6 |
| Western Piedmont CC | 138.6 | | 138.6 | 47.3 | 47.3 | 52.3 | 4 | 1.7 | 57.9 | 238.2 | 4 | 1.7 | 243.8 |
| Wilkes CC | 177.1 | | 177.1 | 42.4 | 42.4 | 65.9 | 6.6 | 14.4 | 86.9 | 285.5 | 6.6 | 14.4 | 306.4 |
| Wilson CC | 225.3 | | 225.3 | 25 | 25 | 68.7 | 2.4 | 2.7 | 73.8 | 319 | 2.4 | 2.7 | 324.1 |
| Total | 19,076.7 | 37.3 | 19,113.9 | 2,984.5 | 2,984.5 | 6,796.6 | 598.9 | 170.8 | 7,566.4 | 28,857.8 | 636.2 | 170.8 | 29,664.7 |