

Calculating FTE in CURCEFTES2 Detail

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Columns 2-6)
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.
Degree Code In List A;C;D;T;P
Self Supporting Code Not In List "Y"
Curriculum Code Not In List "T90900"
3. Total Curriculum Actual Budget FTE* (Column 7)
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)
Only courses coded with Funding Area Code In List "01" will be included.
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)
This number is determined by selecting Funding Area Code In List "03".
03 = Occupational Regular Budget
6. Subtotal Continuing Education Actual Budget FTE* (Column 10)
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)
This number is calculated by combining Funding Area Code In List "04;08;10;11".
04 = Self-Support Occupational Training
08 = Small Business Center
10 = Community Service - Granted Supported - Block Grant
11 = Self-Support Non Occupational Training
8. Customized Training FTE (Column 15)
Determine the FTE by using the filter Master Program Code = "X50"
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)
Funding Area Code In List "04;08;10;11"
Master Program Area Code = X50
10. Total FTE (Column 17)
The following columns are summed to create the Total FTE by college for a semester.
Total FTE by College = Total Curriculum Actual Budget FTE* +
Subtotal Continuing Education Actual Budget FTE* +
Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: **Summer 2017**

Last Refresh Date: 10/6/17

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Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occupational Extension on Regular Budget	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Alamance CC	295.5	18.8	17.9	22.4	21.2	375.9	82.2	83.7	165.9	1.3			3.1	10.8	15.2	557
Asheville-Buncombe TCC	487.8	23.6	7.9	29.5	86.7	635.5	86.6	140.4	227.1	11.2	.4		25	4.4	40.9	903.5
Beaufort County CC	87.8	.8	8.8	5.4	10.2	113.1	25.3	59.8	85.1	.1			3.5	1.2	4.9	203.1
Bladen CC	59.1	.2	16.3	10.7	8.6	94.9	11	41	52				2	.8	2.8	149.8
Blue Ridge CC	111.1	3.9	1.9	7.4	11.4	135.8	13.3	94.8	108.1	2.7		.7	9.1	3.3	15.8	259.7
Brunswick CC	70.3	4.7	2.2	2.8	27.1	107.2	48.8	76.4	125.2	2.9			4.7	.7	8.4	240.7
Caldwell CC and TI	194.6	7	7.3	22.5	23.9	255.3	33.5	137.1	170.6	.7			8.2	.9	9.8	435.7
Cape Fear CC	666	23	16.8	66.8	47.4	819.9	55	124.7	179.8	2.4			9.9	2	14.3	1,014
Carteret CC	96.7	1.9	5.3	41.9	5.8	151.6	15.5	46.8	62.3	1.6			4.2	.1	5.9	219.8
Catawba Valley CC	247.7	11.2	8.9	55.7	60.2	383.8	44.9	146.3	191.2	4.9			16.5	1.8	23.1	598.1
Central Carolina CC	275.4	18.3	11.6	48.4	25.9	379.6	103.4	158.8	262.2	2.8			7.4	1.5	11.8	653.6
Central Piedmont CC	1,407.2	77.3	36.8	51.5	115.9	1,688.7	157.4	147.8	305.2	79			12.7	12.7	104.3	2,098.1
Cleveland CC	119.7	9	16.2	33.8	87.6	266.2	10.4	115.2	125.6	.2			2.3	2.2	4.8	396.6
Coastal Carolina CC	499	9	10.6	52.8	41.3	612.8	36.2	135.5	171.7	.1			9.1	.1	9.4	793.8
College of the Albemarle	126.9	2.2	25	18.2	10.6	182.9	9.2	53.5	62.7	1			5.3	.3	6.6	252.3
Craven CC	224.7	.9	15.3	18.2	26.4	285.6	13.3	120.6	133.9	6.8			1.1	.8	8.7	428.2
Davidson County CC	165.5	.8	10.3	18.9	27.6	223	45.3	79.1	124.4	2.3			13.5	6	21.8	369.3
Durham TCC	363.2	20.1	6.7	20.8	51.8	462.6	49.1	93.6	142.7	9.2			4	4.2	17.4	622.7
Edgecombe CC	182.6	20.3	1.9	12.3	14.6	231.7	13.1	37.8	51				3.7	.5	4.2	286.8
Fayetteville TCC	971.5	25.6	22.4	57.7	87.3	1,164.5	113.6	534.6	648.2	14.4			29.4	1	44.7	1,857.4
Forsyth TCC	695.2	15.1	8.8	88.4	83.9	891.4	94.6	198.8	293.4	9.3			10.5	13.8	33.6	1,218.4

North Carolina Community College System

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	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occupational Extension on Regular Budget	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Gaston College	387.1	12	21.6	53.7	25.5	500	31.1	88.1	119.3	2		.6	4.1	2.2	8.9	628.2	
Guilford TCC	808.8	6.8	10	56	55	936.6	180.1	202.9	383	6.9			9.8	3.7	20.4	1,340	
Halifax CC	55.5	22.5	3.5	9.6	3.9	95	9.8	49.3	59.2	1.3				.2	1.5	155.7	
Haywood CC	111	3.7	3.4	4.5	20.1	142.8	7.5	44.5	52	.4			4.9		5.2	200	
Isothermal CC	148.5	29.4	7.7	8.9	10.1	204.6	10.3	51.7	62				12.1	.3	12.4	279	
James Sprunt CC	57.9	1.6	8	29.2	6.9	103.6	8.7	48.9	57.6				1.7	.9	2.6	163.8	
Johnston CC	202.3	34	14.8	28.1	37.1	316.3	16	139.1	155.1	1.7			6.5	1.8	10.1	481.5	
Lenoir CC	172.8	8.3	13	16.6	49.3	260	60.3	411.2	471.4	.2			4.9	1.7	6.8	738.3	
Martin CC	31.6		5.4	13.6	1	51.6	6.7	30.2	36.9	.1			.4	1.1	1.7	90.2	
Mayland CC	34	2.7	3.1	7.3	.9	48.1	69.3	92.7	162				3.3	1.3	4.5	214.7	
McDowell TCC	70.4	9.5	8.3	23	7.9	119.1	14.7	33.2	47.9	4.8			1.3	2.3	8.4	175.3	
Mitchell CC	161.6	5.2	6.6	11.9	45.7	231	24.8	59.7	84.5	4.9			4.4	.7	9.9	325.4	
Montgomery CC	53.4	1.6	5.3	7.6	2.5	70.3	7.5	37.8	45.3	4.3			1.7	.7	6.6	122.3	
Nash CC	145.8	2.7	5.1	10.2	22.6	186.3	14.1	108.4	122.5	3.4			13	1.5	17.8	326.6	
Pamlico CC	12.7	22.9	.3	1.8	2.8	40.5	8.2	30.9	39.1	.2			.6		.8	80.4	
Piedmont CC	43.8	4.1	4.3	14.6	5.7	72.4	16.8	99.9	116.7	.7			.3	.1	1.2	190.3	
Pitt CC	628	9.6	16.6	39.8	68.2	762.1	54.9	148	202.9	7.4			5.2	4.7	17.3	982.3	
Randolph CC	201.2	3	4.2	21.5	9.6	239.5	46.5	60	106.5	4.2			3	2.8	10	356	
Richmond CC	119.4	5.3	13.3	31.3	15.4	184.6	84	146	230.1				5.6	2	7.6	422.3	
Roanoke Chowan CC	16.3	.6	2.2	2	9	30	11.6	45.3	56.8	.8				.6	1.4	88.2	
Robeson CC	93	.6	8.4	26.6	7.6	136.1	91.8	143.6	235.4	.6			.9	4.7	6.2	377.7	

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Rockingham CC	112.1	6.2	.9	12.7	9.9	141.7	19.3	54.3	73.6	.3			.9	2.1	3.3	218.6
Rowan-Cabarrus CC	379.8	13.2	15.8	24.1	32.9	465.6	41.3	214.1	255.4	2			2	9.9	13.8	734.8
Sampson CC	87.8	12.5	22.5	7	12.5	142.3	59.8	65.5	125.4	.2			1.4	.1	1.6	269.3
Sandhills CC	286.1	11.6	7.3	5.1	41.5	351.6	27.3	91.2	118.4	1.9			8	1	10.9	481
Southeastern CC	93.9	13.4	15.6	18.9	14.7	156.6	59.1	125.4	184.5				1.8	1.2	3	344.1
South Piedmont CC	98.9	5.6	18.2	10.6	16.2	149.6	38.1	118.9	157	5.6			1.7	3.2	10.6	317.2
Southwestern CC	134.2	10.5	2.9	18.6	9.1	175.3	19.4	103.8	123.2	1.8		.2	.5		2.4	300.9
Stanly CC	152.1	24	7.3	26.1	14.3	223.7	36.7	138.8	175.5	3				.3	3.3	402.5
Surry CC	148.6	9.4	8.8	18.8	15.7	201.2	25.5	138.4	163.9				3.1	7.1	10.2	375.3
Tri-County CC	49.7	5.7	12.2	17.5	8.4	93.5	4.3	37.6	42	.3			3	.8	4.2	139.6
Vance-Granville CC	146.2	2.8	5.6	32.7	14.9	202.1	39.9	114.6	154.5	12.2			5	4.1	21.3	377.9
Wake TCC	1,524.5	61.7	15.4	58.1	226.4	1,886	380	579.2	959.2	43.9			18.5	7.8	70.2	2,915.4
Wayne CC	274.7	2.6	13.1	26.8	19.6	336.8	38.5	135.7	174.2	8.6			8.3	1.1	18.1	529.1
Western Piedmont CC	112.3	.9	4	.1	20.1	137.4	32.9	45	77.9	.8			2.6	2.8	6.1	221.4
Wilkes CC	143.8	.9	11.7	19.7	22.2	198.3	39.6	59.9	99.5	5.4			.6	5.9	11.8	309.6
Wilson CC	141.2	2	2.5	14.1	23.8	183.6	17.4	63	80.4				1.6	6.4	8	272
Total 2017-2018	14,788.4	662.6	587.6	1,414.7	1,784.3	19,237.6	2,715.9	6,783.3	9,499.1	282.5	.4	1.5	327.7	156.7	768.7	29,505.5